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ANNUAL REPORTS, TOWN of WINDHAM, NEW HAMPSHIRE 1977



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ANNUAL REPORTS

of the

OFFICERS, TRUSTEES, AGENTS AND COMMITTEES

of the

TOWN OF WINDHAM

NEW HAMPSHIRE

Charles L. Sims

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In Dedication



March, 1956 to March, 1978

For 22 years, the Town of Windham has been fortunate to have the services of a very dedicated woman. As an elected official, the town's former Town Clerk and retiring Tax Collector, she has been a faithful and hard-working "public servant". Along with her other duties, she also served as secretary to the Selectmen for several years.

On behalf of the residents and town officials whom she has served, it is with deepest gratitude and appreciation that we dedicate this 1978 Annual Town Report to

Eleanor L. Zins

TOWN OFFICERS FOR THE YEAR 1977

Moderator
EDWARD N. HERBERT

Town Clerk
JOAN C. TUCK

Selectmen
WILLIAM D. HUBBARD - 1978
PETER H. BRONSTEIN - 1979
M. VIRGINIA BRADY - 1980

Treasurer
BURLEIGH L. SWAN

Tax Collector
ELEANOR L. ZINS

Road Agent
JOSEPH CLARK

Supervisors of Check List
PHYLLIS L. SHELTON, Chairman, 1980
MARIA WEBBER, 1978
REGINA GALVIN, 1982

Trustees of Trust Funds
MARY T. JOHNSON, 1978
MERTON A. WEBBER, 1979
EMMA L. JACKSON, 1980

Representatives to the General Court
JUANITA E. KASHULINES
PATRICIA M. SKINNER

Chief of Police
NORMAN J. CRAWFORD

Police Officers
LIONEL ST. PIERRE, Lieut.
THOMAS WILSON, JR.
RICHARD SIMMONS
BRUCE MOECKEL
DOUGLAS WATSON
NORMAN HINTON (Resigned)

Chief of Fire Department and Forest Fire Warden
FRANCIS J. KEEFE

Firefighters
STANLEY MACKEY, Deputy Chief
WILLIAM BROWN, Lieut.
WILLARD WALLACE
JAMES BROWN
RONALD HOEGEN

Dispatchers
WILLIAM MORGAN
DAVID BOUCHER
WILBUR OTIS
WARREN SPAULDING

Building Inspector and Health Officer
FRANCIS J. KEEFE

Assistant Building Inspector
RICHARD TOWNSEND

Dog Officer
CHARLOTTE AGRI

Librarian
PEARL DEVLIN

Town Engineer
ROBERT W. THORNDIKE

Superintendent of Cemeteries
LEO S. ROOT

Planning Board
JOSEPH CULLETON, Chairman, 1978

ROBERT YENNACO, 1979	AUGUSTINE J. LAWLOR, JR., 1981
RONALD COISH, 1980	JOSEPH DEARBORN, 1982
GEORGE DINSMORE, JR., 1980	WILLIAM D. HUBBARD, Selectman

Board of Adjustment
MORTON C. PEARLMAN, Chairman, 1981

WARREN T. MUNROE, 1978	FREDERIC H. NOYLES, 1982
ROBERT A. SKINNER, 1979	PETER GRIFFIN, Alternate
LINDLEY SHAW, 1980	ELWOOD T. STAGAKIS, Alternate

Conservation Commission
NANCY D. JOHNSON, Chairman, 1978

JONATHAN GILMORE, 1978	DENTON HARTLEY, 1979
STEPHEN A. HALL, 1978 (Resigned)	MARGARET A. CASE, 1980

Trustees of Library
BOARD OF SELECTMEN

TOWN CLERK	REV. WILLIAM L. QUIRK
BARBARA KREIDER, 1979	REV. JOHN McWILLIAMS

Historical Committee
PETER GRIFFIN, Chairman

RAYMOND BARLOW	PATRICIA SKINNER
MARION DINSMORE	BURLEIGH L. SWAN
MARGARET MAILLOUX	JUDITH YENNACO

Windham Council on Aging
PETER BRONSTEIN, Chairman

PATRICIA SKINNER
MYRTLE BAKER

REV. JOHN McWILLIAMS
JOAN A. RUGGIERO

Library Needs Study Committee
FRANCIS TRAYNOR, Chairman

JOAN GRIFFIN
THOMAS GROETZINGER

MARIA WEBBER
FRANCIS ZINS

Representatives to Greater Derry Visiting Nurse Association
PETER BRONSTEIN PATRICIA LECLAIR

The SELECTMEN will meet on Monday of each week at the Town Hall at 8 P.M. Persons interested in meeting with the Selectmen on Monday evenings are requested to contact the Selectmen's secretary at 432-7732 for an appointment.

The PLANNING BOARD will meet the Second and Fourth Wednesday of each month at the Town Hall at 8 p.m. Persons interested in meeting with the Board should contact the Building Inspector's office at 432-3806 to be placed on the agenda.

EXEMPTION FILING DEADLINE - APRIL 15

All applications for VETERAN'S exemptions, ELDERLY exemptions, BLIND exemptions, and CURRENT USE taxation must be in the hands of the Selectmen by April 15th. Forms are available at the Town Office.

SUMMARY INVENTORY OF VALUATION

Description of Property	1977 Valuation
Land	\$11,685,600.00
Buildings	35,544,500.00
Public Utilities - Gas	24,350.00
Electric	706,300.00
Boats and Launches 40	17,500.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$47,978,250.00
Elderly Exemptions 42 (\$251,400)	
TOTAL EXEMPTIONS ALLOWED	251,400.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$47,726,850.00

Number of Inventories Distributed in 1977	2,092
Date 1977 Inventories were Mailed	3-17-77
Number of Inventories Returned in 1977	1,188
Number of Individuals Applying for an Elderly Exemption 1977:	

23 at \$ 5,000	
12 at 10,000	
12 at 20,000	47

Number of Individuals Granted an Elderly Exemption 1977:

20 at \$ 5,000	
12 at 10,000	
10 at 20,000	42

Number of Property Owners who were Granted Current Use Exemption in 1977	12
Total Number of Acres Exempted	1,135

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS:

General Government:

Town Officers' Salaries	\$15,903.00
Town Officers' Expenses	29,820.00
Election and Registration Expenses	2,200.00
Town Hall Expenses	12,186.00
Appraisal of Property	4,700.00
Building Department	20,432.00
Engineering Department	1,500.00

Protection of Persons & Property:

Police Department	102,930.00
Dispatching	37,960.00
Fire Department, inc. Forest Fires	92,980.55
Planning and Zoning	2,000.00
Dog Officer	7,458.00
Insurance	37,797.00
Conservation Commission	600.00
Police Cadet Program	1,709.00
Dispatching Equipment	4,240.00

Health:

Health Department	800.00
Vital Statistics	75.00
Town Dump	26,182.00

Highways and Bridges:

Town Road Aid	902.39
Town Maintenance	115,318.00
Street Lighting	4,200.00

Libraries:

Library	20,483.00
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Public Welfare:

Old Age Assistance and Needy Persons	17,241.00
Greater Salem Mental Health Assoc.	2,250.00
Greater Derry Visiting Nurse Assoc.	3,000.00

Patriotic Purposes:

Memorial Day	500.00
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Recreation:

Senior Citizens Recreation	500.00
Recreation Area	1,000.00

Public Services Enterprises:

Cemeteries	8,000.00
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Unclassified:

Damages and Legal Expenses	2,000.00
Employees' Retirement	13,370.00
Searles Building	4,750.00
Anti-Recession Fiscal Assistance Fund (Art. 51 - Contra)	285.48

Debt Service:

Principal - Long Term Notes & Bonds	20,000.00
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Interest - Long Term Notes & Bonds	5,040.00
Interest on Temporary Loans	16,000.00
Revenue Sharing (Contra):	
New Cemetery - Article 12	21,370.00
Police Department - Article 18	10,000.00
Fire Department - Article 20	13,500.00
Town Dump - Article 30	4,630.00
TOTAL APPROPRIATIONS	<u>\$685,812.42</u>
Total Town Appropriations	\$685,812.42
Total Revenues and Credits	<u>374,728.00</u>
Net Town Appropriations	\$311,084.42
Net School Appropriations	1,493,150.21
County Tax Assessment	<u>86,740.80</u>
Total of Town, School and County	\$1,890,975.43
DEDUCT Total Business Profits Tax Reimb.	11,252.00
ADD War Service Credits	20,100.00
ADD Overlay	<u>14,345.80</u>
PROPERTY TAXES TO BE RAISED	\$1,914,169.23
SOURCES OF REVENUE	
From Local Taxes:	
Resident Taxes	\$27,740.00
National Bank Stock Taxes	25.00
Yield Taxes	1,177.00
Interest on Delinquent Taxes	8,500.00
Resident Tax Penalties	250.00
From State:	
Meals and Rooms Tax	29,969.00
Interest and Dividends Tax	51,050.00
Savings Bank Tax	6,037.00
Highway Subsidy	18,819.00
Reimb. a/c Fighting Forest Fires	100.00
Reimb. a/c Road Toll Refund	1,250.00
Law Enforcement Assistance Act	11,000.00
Highway Safety Commission	1,400.00
From Local Sources Except Taxes:	
Dog Licenses	1,900.00
Business Licenses, Permits and Filing Fees	850.00
Rent of Town Property	2,000.00
Interest Received on Deposits	17,000.00
Income from Trust Funds	2,676.00
Income from Departments	14,000.00
Motor Vehicle Permits Fees	95,000.00
Sale of Town Property	1,400.00
Surplus	25,000.00
Receipts Other than Current Revenue:	
Revenue Sharing Funds (Contra)	49,500.00
Emergency Employment Act (Contra)	7,800.00
Anti-Recession Fiscal Assistance (Contra)	<u>285.00</u>
TOTAL REVENUES AND CREDITS	<u>\$374,728.00</u>
TAX RATE - Approved by Tax Commission	4.02
WAR SERVICE TAX CREDITS:	
2 at \$700.00 each	\$1,400
374 at 50.00 each	<u>18,700</u>
	\$20,100.00
RESIDENT TAXES:	
2,774 at \$10.00 each	\$27,740.00

DEPARTMENT OF REVENUE ADMINISTRATION

February 11, 1977

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Town Office
Windham, N.H. 03087

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Town of Windham for the fiscal year ended December 31, 1976, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of the enclosed audit reports must be given to the Town Clerk to be retained as part of the permanent Town records.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax Collector, and Town Clerk. The accounts of the Trustees of Trust Funds were not available for audit, and hence, will be examined at a later date.

FINANCIAL STATEMENTS

General Fund:

Comparative Balance Sheets - December 31, 1975 and December 31, 1976: (Exhibit A-1)

Comparative balance sheets - general fund - as of December 31, 1975 and December 31, 1976 are presented in Exhibit A-1. As indicated therein, the current surplus of the Town increased by \$27,099 in 1976, from \$52,441 to \$79,540.

Analysis of Change in Current Financial Condition: (Exhibit A-2)

An analysis of the change in current financial condition of the Town during the year is made in Exhibit A-2, with the factors which caused the changes indicated therein. These were as follows:

Increases in Current Surplus:

Net Budget Surplus	\$27,184	
Tax Collector's Excess Credit	10	
	<hr/>	\$27,194

Decrease in Current Surplus:

Tax Liens Transferred to Tax Deeds	95	
Net Increase	<hr/>	\$27,099
	<hr/>	

Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibit A-3 and A-4)

Comparative statements of general fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1976 are presented in Exhibits A-3 and A-4.

As indicated by the Budget Summary (Exhibit A-4), a revenue surplus of \$36,970, less a net overdraft of appropriations of \$9,786, resulted in a net budget surplus of \$27,184.

Long-Term Indebtedness:

Comparative Balance Sheets - December 31, 1975 and December 31, 1976: (Exhibit A-5)

Comparative balance sheets of the outstanding long-term indebtedness of the Town as of December 31, 1975 and December 31, 1976, are contained in Exhibit A-5. As indicated therein, the long-term debt decreased by \$20,000 during the fiscal year.

Statement of Debt Service Requirements: (Exhibit A-6)

A statement showing annual debt service requirements of principal and interest as of December 31, 1976 is presented in Exhibit A-6.

TREASURER

General Fund:

Classified Statement of Receipts and Expenditures: (Exhibit B-1)

A summary statement of receipts and expenditures for the fiscal year ended December 31, 1976, made up in accordance with the uniform classification of accounts, is included in Exhibit B-1.

Revenue Sharing Fund: (Exhibit B-2)

A statement of revenue sharing fund receipts, expenditures, encumbrances and fund balance is contained in Exhibit B-2. As stated therein, there is an unappropriated fund balance of \$13,086 as of December 31, 1976.

AUDIT PROCEDURE

The accounts and records of all town officials charged with the custody, receipt and disbursement of public fund were examined and audited in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Verification of uncollected and unredeemed taxes was made by mailing notices to delinquent taxpayers as indicated by the Tax Collector's records. Consequently, the amounts of uncollected and unredeemed taxes as indicated in this report are subject to any changes which may be necessitated by the return of verification notices.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Town of Windham for their assistance during the course of the audit.

Yours very truly,

Frederick E. Laplante
Director

DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:sf

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Windham for the fiscal year ended December 31, 1976.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenues and expenditures present fairly the financial position of the Town of Windham at December 31, 1976, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applies on a basis consistent with that of the preceding fiscal year.

Respectfully submitted,

Frederick E. Laplante
Director

DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FISCAL YEAR ENDED DECEMBER 31, 1977

	Appropriations Forwarded From 1976	Appropriations 1977	Receipts Reimb. & Transfers	Total Amount Available	Expenditures 1977	Unexpended	Balances Overdrafts	Appropriations Forwarded to 1978
General Government:								
Town Officers' Salaries	\$	\$ 15,903.00	\$	\$ 15,903.00	\$ 15,111.34	\$ 791.66	\$	\$
Town Officers' Expenses		29,820.00		29,820.00	25,968.07	3,851.93		
Election and Registration		2,200.00		2,200.00	692.92	1,507.08		
Town Hall Expenses		12,186.00		12,186.00	11,639.48	546.52		
Appraisal of Property		4,700.00		4,700.00	3,123.21	1,576.79		
Building Department		20,432.00		20,432.00	20,420.10	11.90		
Engineering Department		1,500.00		1,500.00	1,784.50		284.50	
Searles Building	2,500.00	4,750.00		7,250.00	7,602.20		352.20	
Protection of Persons & Property:								
Police Department		112,930.00	4,481.95	117,411.95	114,207.98	3,203.97		
Dispatching		37,960.00		37,960.00	36,857.26	1,102.74		
Fire Department		106,480.55	2,587.98	109,068.53	113,906.00		4,837.47	
Police Cadets		1,709.00		1,709.00	1,388.00	321.00		
Dispatching Equipment		4,240.00		4,240.00				4,240.00
Planning and Zoning		2,000.00		2,000.00	1,467.98	532.02		
Insurance		37,797.00	148.00	37,945.00	39,458.18			
Dog Officer		7,458.00		7,458.00	7,140.03	317.97		
Conservation Commission	481.58	600.00		1,081.58	1,081.58		1,513.18	
Health & Sanitation:								
Health Department		800.00		800.00	725.97	74.03		
Vital Statistics		75.00		75.00	64.50	10.50		
Disposal Site		30,812.00		30,812.00	32,062.07		1,250.07	
Greater Salem Mental Health Assoc.		2,250.00		2,250.00	2,250.00			
Derry Visiting Nurse Assoc.		3,000.00		3,000.00	3,000.00			

[illegible]

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1977

BALANCE SHEET

ASSETS

Cash:

In hands of treasurer

Cash in Treasury	\$794,549.82
Revenue Sharing	13,552.07
Soil Survey Fund	187.02
Conservation Commission Fund	4,935.64
Developer's Performance Bonds	22,563.87

In hands of officials

Petty Cash	<u>300.00</u>
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\$ 836,088.42

Capital Reserve Funds:

Land Acquisition	\$ 3,753.21
Recreation Commission Building Fund	<u>1,304.26</u>

5,057.47

Unredeemed Taxes:

Levy of 1976	\$ 19,644.63
Levy of 1975	7,139.43
Levy of 1974	<u>45.55</u>

26,829.61

Uncollected Taxes:

Levy of 1977, Including Resident Taxes	\$260,723.82
Levy of 1976	<u>10.00</u>

260,733.82

TOTAL ASSETS

\$1,128,709.32

Current Surplus, December 31, 1976	\$ 79,540.00
Current Surplus, December 31, 1977	<u>27,699.28</u>
Decrease of Surplus	\$51,840.72

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special Appropriations	
Dispatching Equipment	\$ 4,240.00
Unexpended Conservation Commission Fund	4,935.64
Unexpended Revenue Sharing Funds	13,552.07
Performance Guarantee Deposits	22,563.87
Due to State:	
2% Bond & Debt Retirement Taxes	
(Collected - not remitted to State Treasurer)	154.96
Yield Tax Deposits	585.80
School District Taxes Payable	1,049,289.00

Other Liabilities:

Property Tax Overpayments - Levy of 1977	444.21
Unexpended Soil Survey Fund	187.02

Total Accounts Owed by the Town \$1,095,952.57

Capital Reserve Funds 5,057.47

TOTAL LIABILITIES \$1,101,010.04

Current Surplus 27,699.28

GRAND TOTAL \$1,128,709.32

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes - 1977	\$1,639,436.02
Property Tax Overpayments - 1977	444.21
Resident Taxes - 1977	25,700.00
National Bank Stock Taxes - 1977	25.00
Yield Taxes - 1977	2,363.20

Total Current Year's Taxes Collected and Remitted	\$1,667,968.43
Property Taxes and Yield Taxes - Previous Year	167,543.13
Resident Taxes - Previous Years	2,440.00
Interest Received on Delinquent Taxes	10,500.33
Penalties: Resident Taxes	346.00
Tax Sales Redeemed	49,469.90

From State:

For Highways and Bridges:	
For Town Road Aid	12,895.70
Highway Subsidy	18,818.54
Interest and Dividends Tax	51,049.57
Savings Bank Tax	6,037.29
Fighting Forest Fires	329.83
Reimbursement a/c Motor Vehicle Road Toll	1,170.00
Meals and Rooms Tax	33,412.80
Reimbursement a/c Business Profits Tax	11,252.16
Highway Safety Commission	1,665.00

From Local Sources, Except Taxes:

Dog Licenses	1,943.50
Business Licenses, Permits and Filing Fees	972.00
Rent of Town Property	1,941.00
Interest Received on Deposits	22,349.83
Income from Trust Funds	2,676.75

Income from Departments:

Building Department	\$ 12,727.00
Board of Adjustment	620.00
Subdivision Fees	1,371.00
Ambulance Fees	1,190.00
Disposal Site	2,194.38
Dog Officer	36.00

Motor Vehicle Permits	18,138.38
	113,654.00
Total Current Revenue Receipts	\$2,196,574.14

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation Notes	\$900,000.00
Insurance Adjustments	148.00
Refunds	7,044.01
Withdrawals from Capital Reserve Funds	6,500.00
Sale of Town Property	1,630.79
Yield Tax Security Deposits	585.80
Grants from U.S.A.	
Revenue Sharing	46,396.33
Interest on Investments of Revenue Sharing Funds	1,857.95
Law Enforcement Assistance Act	8,171.56

Emergency Employment Act	26,059.20	
Police Cadet Program	1,366.10	
Anti-Recession Fiscal Assistance Funds	289.03	
All Other Receipts:		
Developer's Escrow Deposit	525.00	
Miscellaneous Receipts	31.00	
Total Receipts Other than Current Revenue		<u>1,000,604.77</u>
Total Receipts from All Sources		\$3,197,178.91
Cash on hand January 1, 1977		<u>787,719.66</u>
GRAND TOTAL		\$3,984,898.57

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$15,111.34
Town Officers' Expenses	25,968.07
Election and Registration Expenses	692.92
Expenses Town Hall	11,639.48
Appraisal of Property	<u>3,123.21</u>

\$ 56,535.02

Protection of Persons and Property:

Police Department	\$114,207.98
Fire Department, Including Forest Fires	113,906.00
Planning and Zoning	1,467.98
Insurance	39,458.18
Conservation Commission	<u>1,081.58</u>

270,121.72

Health:

Health Department	\$ 725.97
Vital Statistics	64.50
Town Disposal Site	<u>32,062.07</u>

32,852.54

Highways and Bridges:

Town Road Aid	\$ 14,335.49
Town Maintenance	
Summer - \$51,882.27	
Winter - 58,111.81	109,994.08
Street Lighting	<u>3,388.08</u>

127,717.65

Libraries:

Library	<u>\$ 19,589.16</u>
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19,589.16

Public Welfare:

Old Age Assistance and Needy Persons	<u>\$ 11,537.67</u>
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11,537.67

Patriotic Purposes:

Memorial Day	<u>\$ 169.00</u>
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169.00

Recreation:		
Parks and Playgrounds	\$ 1,078.00	1,078.00
Public Service Enterprises:		
Cemeteries	\$ 7,656.34	7,656.34
Unclassified:		
Damages and Legal Expenses	\$ 2,436.50	
Taxes Bought by Town	41,844.89	
Discounts, Abatements and Refunds	1,623.59	
Employees' Retirement	14,080.34	
All Other Current Maintenance Expenses:		
Dispatching	36,857.26	
Police Cadets	1,388.00	
Building Department	20,420.10	
Engineering Department	1,784.50	
Dog Officer	7,140.03	
Searles Building	7,602.20	
CETA	13,886.30	
Derry Visiting Nurse Assoc.	3,000.00	
Greater Salem Mental Health	2,250.00	
Yield Tax Security Deposits	1,398.00	
Senior Citizens Recreation	504.73	
Anti-Recession Fiscal Assistance Funds	224.00	
		156,440.44
Total Current Maintenance Expenses		\$ 683,697.54
Debt Service:		
Interest on Debt:		
Paid on Tax Anticipation Notes	\$ 12,549.60	
Paid on Long Term Notes	5,040.00	
Total Interest Payments		17,589.60
Principal of Debt:		
Payments on Tax Anticipation Notes	\$900,000.00	
Payments on Long Term Notes	20,000.00	
Total Principal Payments		920,000.00
Capital Outlay:		
New Cemetery (Revenue Sharing)	\$ 20,124.28	
Land Acquisition	7,500.00	
Total Outlay Payments		27,624.28
Payments to Other Governmental Divisions:		
Paid State Treasurer - Dog Fees	\$ 15.00	
Payments to State a/c 2% Bond & Debt Retirement Taxes	308.90	
Taxes Paid to County	86,740.80	
Payments to School district:		
1976 - \$910,372.63		
1977 - \$544,000.00	1,454,372.63	
Total Payments to Other Governmental Divisions		1,541,437.33
Total Payments for All Purposes		\$3,190,348.75
Cash on Hand December 31, 1977		794,549.82
GRAND TOTAL		\$3,984,898.57

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 13, 1978

WILLIAM D. HUBBARD
PETER H. BRONSTEIN
M. VIRGINIA BRADY
Selectmen

BURLEIGH L. SWAN
Treasurer

STATEMENT OF DEBT SERVICE REQUIREMENTS

AS OF DECEMBER 31, 1977

	Fire Truck Note		Incinerator Notes			
	4%		5-3/4%			
Amount of Original Issue	\$46,000		\$95,000			
Date of Original Issue	April 16, 1973		July 15, 1974			
Principal Payable Date	April 16		July 15			
Interest Payable Date	Oct. 16 & April 16		Jan. 15 & July 15			
Payable at	Pelham Bank & Trust		Pelham Bank & Trust			
					Total	
Maturities - Fiscal Year Ending:	Principal	Interest	Principal	Interest	Principal	Interest
December 31, 1978	\$6,000	\$120	\$10,000	\$4,025	\$16,000	\$4,145
December 31, 1979			10,000	3,450	10,000	3,450
December 31, 1980			10,000	2,875	10,000	2,875
December 31, 1981			10,000	2,300	10,000	2,300
December 31, 1982			10,000	1,725	10,000	1,725
December 31, 1983			10,000	1,150	10,000	1,150
December 31, 1984			10,000	575	10,000	575
	<u>\$6,000</u>	<u>\$120</u>	<u>\$70,000</u>	<u>\$16,100</u>	<u>\$76,000</u>	<u>\$16,220</u>

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$64,450.00
Furniture and Equipment	24,000.00
Libraries, Land and Buildings	51,000.00
Furniture and Equipment	10,000.00
Police Department, Land and Buildings	7,000.00
Furniture and Equipment	21,450.00
Fire Department, Lands and Buildings	45,000.00
Furniture and Equipment	153,900.00
Highway Department, Equipment	5,000.00
Searles Building, Lands and Buildings	109,200.00
Contents	2,500.00
Disposal Site, Lands and Buildings	44,900.00
Equipment	106,600.00
Water Supply Facilities	2,500.00
Schools, Lands and Buildings	2,297,900.00
Furniture and Equipment	121,000.00
All Lands and Buildings acquired through Tax Collector's Deeds	29,050.00
Land Gifts	12,850.00
TOTAL	<u>\$3,108,300.00</u>

3A955	\$ 50.	16P1010	\$ 400.
7A500	3,500	16P1090	250.
7A501	50.	16P1100	700.
7A625	450.	16P1200	2,450.
8A61	1,100.	16P1300	300.
8B4100	600.	16P1500	600.
8B4300	700.	17L65A	750.
9A652	100.	19B701	1,550.
11C10	150.	19B715	2,750.
13K34A	750.	20D900	1,000.
13K34B	900.	20D1300	50.
14B2350	500.	20D2500	1,550.
16C1	2,000.	20E350	500.
16C5	1,550.	22L38	850.
16E8	100.	24F400	500.
16E9	100.	24F830	600.
16E34	500.	25R7010	350.
16P1004	800.		

TOWN CLERK'S REPORT

JANUARY 1, 1977 - DECEMBER 31, 1977

DR.

Motor Vehicle Permits Issued:

1976 Permits Issued	\$	7.50	
1977 Permits Issued		113,646.50	\$113,654.00

Dog Licenses Issued:

1977	600	at	\$2.00	\$	1,320.00
	60	at	5.00		300.00
	11	at	3.50		38.50
	15	at	6.00		90.00
	4	at	6.50		26.00
	1	at	12.00		12.00
	1	at	20.00		20.00
	2	at	25.00		50.00
	1	at	50.00		50.00
				\$	1,906.50

Add: Penalties

1977	197	at	\$1.00		197.00
					2,103.50

Less: Fees

1977	725	at	\$.20		145.00
	30	at	.50		15.00

\$ 1,943.50

Filing Fees					18.00
Zoning Booklets Sold	88	at	\$ 1.00		88.00
Zoning Maps Sold	6	at	3.00		18.00
Zoning Maps Sold	5	at	5.00		25.00
Town Maps Sold	96	at	1.00		96.00
Town Reports Sold	1	at	2.00		2.00
Town Reports Sold	1	at	1.00		1.00
Soil Maps Sold	4	at	1.00		4.00
Soil Booklets Sold	5	at	1.00		5.00
Tax Maps Sold	3	at	3.00		9.00
House Numbers Sold	4	at	.25		1.00
Checklist Sold	1	at	20.00		20.00
Nutfield Coins Sold	1	at	10.00		10.00
Fee-Uncollected Checks	3	at	5.00		15.00

\$115,909.50

CR.

Remittances to Treasurer:

Motor Vehicle Permits	\$113,654.00
Dog Licenses	1,943.50
Filing Fees	18.00
Total Miscellaneous	294.00

\$115,909.50

Respectfully submitted,

JOAN C. TUCK
Town Clerk

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES FISCAL YEAR ENDED DECEMBER 31, 1977

DR.	1977	Levies of		
		1976	1975	1974
Uncollected Taxes - January 1, 1977				
Property Taxes		\$167,589.59		
Resident Taxes		2,630.00	\$ 80.00	\$ 10.00
Taxes Committed to Collector				
Property Taxes	\$1,898,519.37			
Resident Taxes	27,740.00			
National Bank Stock Taxes	25.00			
Yield Taxes	2,363.20			
Added Taxes				
Property Taxes	432.15			
Resident Taxes	940.00	430.00		
Overpayments	444.21			
Interest Collected on Delinquent Taxes	2.00	5,365.64		
Penalties Collected on Resident Taxes	102.00	241.00	2.00	1.00
	<u>\$1,930,567.93</u>	<u>\$176,256.23</u>	<u>\$82.00</u>	<u>\$11.00</u>
CR.				
Remittances to Treasurer:				
Property Taxes	\$1,639,436.02	\$167,543.13		
Resident Taxes	25,700.00	2,410.00	20.00	10.00
National Bank Stock Tax	25.00			
Yield Tax	2,363.20			
Interest	2.00	5,365.64		
Penalties on Resident Taxes	102.00	241.00	2.00	1.00
Overpayments	444.21			
Abatements Allowed				
Property Taxes	1,141.68	46.46		
Resident Taxes	630.00	640.00	60.00	
Uncollected Taxes December 31, 1977				
Property Taxes	258,373.82			
Resident Taxes	<u>2,350.00</u>	<u>10.00</u>	<u></u>	<u></u>
	<u>\$1,930,567.93</u>	<u>\$176,256.23</u>	<u>\$82.00</u>	<u>\$11.00</u>

**SUMMARY OF TAX SALE ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1977**

		Levies of:			
	1976	1975	1974	Previous Yrs.	
DR.					
Unredeemed Taxes January 1, 1977		\$21,305.65	\$13,431.65		\$165.89
Tax Sale May 2, 1977	41,844.89				
Interest Collected After Sale	300.44	1,790.96	2,704.34		
Redemption Costs	156.60	99.95	80.40		
TOTAL DEBITS	\$42,301.93	\$23,196.56	\$16,216.39		\$165.89
CR.					
Redemptions	\$22,108.13	\$14,057.92	\$13,303.85		
Interest and Costs	457.04	1,890.91	2,784.74		
Deed to Town	92.13	89.05	82.25		
Abated		19.25			
Unredeemed taxes December 31, 1977	19,644.63	7,139.43	45.55		165.89
TOTAL CREDITS	\$42,301.93	\$23,196.56	\$16,216.39		\$165.89

Respectfully submitted,
ELEANOR L. ZINS
Tax Collector

TREASURER'S REPORT

YEAR ENDING DECEMBER 31, 1977

RECEIVED FROM:

Pelham Bank & Trust Co., Pelham, N.H.
Loan in Anticipation of 1977 Taxes

\$900,000.00

Eleanor L. Zins, Collector

\$900,000.00

Property Tax	\$1,806,979.15	
Property Tax Overpayment	444.21	
Yield Tax	2,363.20	
Interest	5,367.64	
Resident tax	28,140.00	
Penalties	346.00	
Tax Sales Redeemed	49,469.90	
Interest	5,132.69	
National Bank Stock Tax	25.00	

1,898,267.79

Joan C. Tuck, Clerk

Motor Vehicle Permits	\$113,654.00	
Dog Licenses	1,943.50	
Filing Fees	18.00	
Sale of Silver Coin	10.00	
Sale of Town Information	269.00	
Miscellaneous Income	15.00	

115,909.50

Mary T. Johnson, Trustee Treasurer, Trust Funds

Perpetual Care of Cemetery Fund	\$1,609.96	
Wilson Fund (Derry Bank)	22.50	
Wilson Fund (Manchester Bank)	57.84	
Martha A. Clark Cemetery Fund	109.62	
Dora Haseltine Cemetery Fund	27.43	
Neglected Cemetery Lots Fund	25.00	
Grapelia Park Cemetery Fund	50.00	
Armstrong Memorial Library Building Fund	126.69	
Martina A. Gage Town Building Repairs Fund	100.00	
Elizabeth Wilson Library Fund	54.75	
Martha A. Clark Library Fund	54.75	
Nesmith Library Fund	81.75	
Mary F. Simpson Library Fund	56.46	
General Fund	300.00	
Land Purchase Fund	6,500.00	

9,176.75

Burleigh L. Swan, Town Treasurer

Federal Revenue Sharing Fund	\$48,254.28	
Anti-Recession Savings Fund	289.03	

48,543.31

Town Licenses

Business Fees	\$740.00	
Building Permits	12,707.00	
Subdivision Fees	1,371.00	
Board of Adjustment	620.00	

15,438.00

State of New Hampshire		
Savings Bank Tax	\$6,037.29	
Interest and Dividends Tax	51,049.57	
Meals and Room Tax	33,412.80	
Business Profits Tax	11,252.16	
Highway Subsidy	18,818.54	
Road Toll Refund	1,170.00	
Forest Fire Refund	329.83	
Town Road Aid	12,895.70	
Highway Safety Grant	1,665.00	
		136,630.89
Rockingham/Strafford Manpower Administration		
CETA II	\$11,815.68	
CETA III	5,317.85	
CETA VI	8,925.67	
LEAA	8,171.56	
Police Cadet Program	1,366.10	
		35,596.86
Pelham Bank & Trust Co., Pelham, N.H		
Interest on Certificates of Deposit	\$22,349.83	
		22,349.83
Miscellaneous Receipts		
Fire Department		
Ambulance Service	\$1,190.00	
Illegal Brush Fire Refund	37.15	
Police Department		
Special Police Duty	\$1,837.50	
Gun Permits	214.00	
Building Department		
Town Hall Rent	141.00	
Disposal Site Income	2,194.38	
Sale of Town Information	465.03	
Miscellaneous Income	25.00	
Searles School Rent	1,800.00	
Dog Officer	36.00	
Sale of Town Information	4.48	
Sale of Town Histories	882.28	
Insurance Premium Refund	148.00	
Insurance Claims	3,200.45	
Welfare Expense Reimbursement	1,968.91	
Yield Tax Security Deposits	585.80	
Performance Escrow Fund	525.00	
Miscellaneous Income	11.00	
		15,265.98
Total Receipts 1977		\$3,197,178.91
Cash in Treasury, January 1, 1977		87,719.66
Certificates of Deposit in Treasury		
January 1, 1977		700,000.00
		\$3,984,898.57

Selectmen's Orders Paid Out	\$3,190,348.75	
Cash in Treasury, December 31, 1977	<u>794,549.82</u>	
	\$3,984,898.57	
U.S.A. Revenue Sharing Savings Account Pelham Bank & Trust Co.		
Balance, January 1, 1977		\$13,086.40
Revenue Sharing Receipts	\$46,862.00	
Interest	<u>1,857.95</u>	
Total Receipts and Interest		<u>48,719.95</u>
		\$61,806.35
Less Withdrawals to General Fund		<u>48,254.28</u>
Balance, December 31, 1977		<u>\$13,552.07</u>
Soil Survey Fund, Pelham Bank & Trust Co.		
Balance, January 1, 1977	\$177.98	
Interest	<u>9.04</u>	
Balance, December 31, 1977		<u>\$187.02</u>
Land Purchase Fund (Conservation Commission)		
Balance, January 1, 1977		4,013.00
Receipts	\$671.44	
Interest	<u>251.20</u>	
Total Receipts and Interest		<u>922.64</u>
Balance, December 31, 1977		<u>\$4,935.64</u>
U.S.A. Anti-Recession Act Fund, Pelham Bank & Trust Co.		
Balance, January 1, 1977	\$285.48	
Interest	<u>3.55</u>	
		\$289.03
Less Withdrawal to General Fund		<u>289.03</u>
Balance, December 31, 1977		<u>-0-</u>
Performance Funds, Pelham Bank & Trust Co.		
Glance Escrow Fund	\$1,500.00	
Interest	389.49	
Geary Escrow Fund	5,000.00	
Interest	1,251.68	
General Escrow Fund	14,120.00	
Interest	<u>302.70</u>	
Total Escrow Performance Funds, December 31, 1977		<u>\$22,563.87</u>

Respectfully submitted,
BURLEIGH L. SWAN
Town Treasurer

REPORT OF THE TRUST FUNDS

FISCAL YEAR ENDED DECEMBER 31, 1977

NAME OF TRUST FUND & PURPOSE	PRINCIPAL			INCOME			Principal & Income Balance End Year
	Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	
Cemeteries:							
General Care of Cemeteries	\$ 4,410.71	\$ 100.00	\$ 4,510.71	\$ 616.91	\$ 258.34	\$ 300.00	\$ 5,085.96
Care of Cemetery-on-the-Hill	1,189.03		1,189.03	16.79	72.72	68.76	1,209.78
Perpetual Care	31,990.00	800.00	32,790.00	1,379.35	1,881.00	1,669.94	34,380.41
Neglected Lots	500.00		500.00	11.36	28.02	25.00	514.38
Grapelia Park	1,000.00		1,000.00	32.29	84.25	82.58	1,033.96
Martha Clark Fund	2,000.00		2,000.00		165.15	165.15	2,000.00
Dora Haseltine Fund	500.00		500.00		27.34	27.34	500.00
Cemetery-on-the-Plain	17,574.89		17,574.89	1,351.76	1,364.49	22.50	20,268.64
Libraries:							
Public Library Fund	3,000.00		3,000.00		220.81	220.81	3,000.00
Library Books	1,000.00		1,000.00		82.58	82.58	1,000.00
Armstrong Memorial Fund	1,135.63		1,135.63	21.67	141.27	138.02	1,160.55
School Funds:							
Searles School Repair Fund					7.49		144.54
Elizabeth Wilson Fund	1,000.00		1,000.00	137.05	82.58	82.58	1,000.00
No. 2 Fund	1,022.00		1,022.00		83.57	83.57	1,022.00
No. 3 Fund	1,000.00		1,000.00		81.79	81.79	1,000.00
No. 4 Fund	1,000.00		1,000.00		77.89	77.89	1,000.00
No. 6 Fund	1,000.00		1,000.00		82.58	82.58	1,000.00
Sale of School Building	370.00		370.00	785.31	59.13		1,214.44
Hot Lunch Program				165.06	9.09		174.15
Ministerial Funds	1,989.63		1,989.63		147.74	147.74	1,989.63
Capital Reserve Funds:							
Land Acquisition	7,200.00	(5,000.00)*	2,200.00	2,724.41	328.80	1,500.00	1,553.21
Recreation Commission	1,000.00		1,000.00	236.64	67.62		304.26
Needy Persons	1,400.00		1,400.00	2,580.14	198.20	500.00	2,278.34
Repair Town Buildings	1,979.65		1,979.65	78.01	167.63	163.47	82.17
TOTALS	\$83,261.54	\$ 900.00	\$79,161.54	\$10,136.75	\$5,720.08	\$5,522.30	\$10,334.53
		(5,000.00)*					\$89,496.57

* Withdrawn

SELECTMEN'S REPORT

The Town of Windham experienced an estimated four and one-half percent growth rate during 1977. The median age is 29 to 30, while the average age of Windham citizens is 47. We have attracted some light industry and hope to maintain our measured growth pattern in the future.

Perhaps the most distinguishing feature of Windham's town government is its emphasis on essential services. For a town of approximately 4,800 people, we have outstanding fire, police, ambulance, and waste disposal services. A great deal of credit must be given to those townspeople who assist our full-time employees in these departments in time of crisis. This type of teamwork was never so evident as during the ice storm which paralyzed Windham during the last week of March, 1977.

During 1977, the town again availed itself of all possible avenues of assistance from the federal, state and county governments. We acquired eight surplus vehicles at no cost to the town, and received funds totalling some \$220,800 from governmental sources.

Housing for the Fire Department was greatly improved this year with funds appropriated by the 1977 Town Meeting, and work performed by members of the department and local contractors. Much needed space was gained by lowering the floor, resulting in better storage facilities and improved opportunities for maintenance of the equipment.

The Police Department is in critical need of additional space. The police station is utilized 24 hours daily for dispatching and police work. We proposed a new station at a special town meeting in October, only to be turned down by a slight margin. We will again present the new building proposal at the March 1978 town meeting.

The new section of the Cemetery-on-the-Plains has been completed and lots are now available for purchase. We will propose at the 1978 meeting that Bud's Corner adjacent to the new cemetery be developed as a recreational area.

One other town facility which has been carefully studied is the library. With funds from the Friends of the Library, the Library Study Committee, appointed after the 1977 meeting by the Moderator, hired an architect to design renovations to the existing building. Particular emphasis is being put on utilization of the basement which is presently suitable for storage only, and the study committee's proposal will be presented at the 1978 town meeting.

This year, the Selectmen and Historical Committee hope to have funds appropriated to finish renovations of the upper hall at the Town Hall. For many years, the lighting and overall appearance of this room has been badly neglected by the town. We hope to transform it into a multi-purpose room of which all townspeople will be proud.

We hear from time to time that government is not close enough to the people and will not listen to the individual's problems and complaints. The Board of Selectmen meet every Monday evening, September through June, and generally every other Monday evening in July and August. We welcome your suggestions and will be glad to answer any questions one might have concerning the town and its problems.

Respectfully submitted,

WILLIAM D. HUBBARD
PETER H. BRONSTEIN
M. VIRGINIA BRADY
Board of Selectmen

POLICE DEPARTMENT REPORT

The year 1977 has been a very successful year for the Police Department's crime prevention programs. During the year 1976, there were a total of 237 reportable crimes. During the year 1977, there were 236 reportable crimes. In an effort to continue this trend, the Police Department would like to encourage all Windham residents to help fight crime by becoming involved and helping their neighbors and the police.

By calling the police to report suspicious persons and vehicles, many burglaries and thefts are thwarted and criminals are caught. The more involved the citizens become, the greater are the chances that an individual home or family will be secure through the coming year.

Since early in 1976, I have tried to point out to the citizens of Windham the great need for expanded police facilities. The present 480 square foot building has not been adequate for the department's needs since long before that time.

The police again ask that interested citizens visit the Police Department to see first hand just what the conditions are and what the needs are.

Total Number of Calls - 10,185

Accidents (Fatal-2)	185	Lost Property	18
Alarm	153	Miscellaneous	7038
Animal	75	Missing Persons	20
Assault	8	Missing Persons Located	20
Assistance	111	Overdose	3
Assist Outside Agency	416	Property Check	353
Bad Check	3	Prowler	16
Bomb Threat	3	Reckless Operation	2
Burglary	82	Recovered Property	61
Car Fire	16	Recovered Motor Vehicles	30
Complaints	364	Runaway	6
Disabled Motor Vehicles	202	Sex Violations	1
Disturbance	26	Snowmobile Complaints	23
Domestic	51	Stolen Motor Vehicles	26
Drunk	2	Summons	2
Fraud	2	Suspicious Motor Vehicles	151
Gun Shot Wound	1	Suspicious Persons	58
Harassment	32	Theft	136
Hit and Run	10	Trespassing	2
Information	337	Truants	14
Juvenile	9	Unattended Deaths	4
Littering	3	Vandalism	110

ARRESTS - 134

Assault	2	Larceny	11
Bad Checks	2	Liquor Laws	17
Burglary	5	Motor Vehicle Theft	5
Criminal Threatening	2	Narcotics	1
Disorderly Conduct	1	Receiving Stolen Property	2
Drunkenness	7	Trespass	11
D.W.I.	14	Vandalism	7
		All Other	47

	<u>1977</u>	<u>1976</u>
Motor Vehicle Violations	411	471
Number of Miles Driven	132,611	125,870
Court Fines Collected	\$15,570.00	\$10,580.00

FINANCIAL STATEMENT

Appropriation - \$112,930.00

Expenditures:

Salaries	\$74,113.77
Overtime	1,360.40
Holidays	1,516.28
Secretary	4,530.00
Special Officers	4,072.00
Gas	5,643.91
Telephone	1,201.72
Cruiser Repairs	3,154.87
Training	1,373.74
Janitor	556.50
Clothing Allowance	900.00
New Cruiser	4,237.20
Equipment	154.85
Office Equipment	177.67
Supplies	224.73
Miscellaneous	404.34
Costs for New Station Plans	10,586.00

Total Expenditures

\$114,207.98

Appropriation	\$112,930.00
Total Expenditures	<u>114,207.98</u>
Overdraft	\$1,277.98
Credits: Cruiser Claims	979.45
Special Duty	1,837.50
Crime Commission	
Grants	<u>1,665.00</u>
Unexpended Balance	\$3,203.97

Respectfully submitted
NORMAN J. CRAWFORD
Chief of Police

FIRE DEPARTMENT REPORT

26	Building Fires	3	Electrical Appliances
35	Brush Fires	2	Missing Persons
26	Vehicles	25	Miscellaneous
3	Heating Systems	224	Ambulance and Emergency Runs
47	Service Calls	14	First Aid at Station
22	False Alarms	4	Animal Rescues
9	Mutual Aid	1	Electrical
28	Power Lines	1	Bomb Scare
7	Gas Leaks	447	Total (Increase of 34 over 1976)

1977 Fire Loss for Buildings - \$10,000.00

I am pleased to report that the Fire Station and equipment of this department are in good condition. I would like, at this time, to thank the personnel of the department for all their efforts during the remodelling of the station.

The Border Area Mutual Aid Association is now a going concern with 18 member communities participating.

I would again like to remind the citizens that, while wood-burning equipment may reduce the cost of heating, they do pose some special problems as they require much more maintenance. If you keep the equipment, flue pipe and chimney clean, and maintain clearance from combustible objects (wall, furnishings, etc.), the unit should not create a safety hazard to the structure or its occupants. As an additional safety precaution, citizens are urged to contact this department to have their units inspected before they are put into use.

FINANCIAL STATEMENT

Appropriation - \$106,480.55

Expenditures:

Salaries	\$ 63,433.19
Overtime	4,735.49
Holidays	1,901.00
Call Men	8,266.48
Repairs to Equipment	5,626.78
Telephone	1,671.23
Station Maintenance	3,119.64
Gas and Oil	1,551.33
New Equipment	6,698.14
Forest Fires	846.75
Clothing Allowance	500.00
Ambulance	689.29
Training	387.80
Miscellaneous	290.98
Station Renovations	14,187.90
Total Expenditures	\$113,906.00

Appropriation	\$106,480.55
Total Expenditures	<u>113,906.00</u>
Overdraft	\$ 7,425.45
Income:	
Insurance Refund	2,221.00
Forest Fire Refund	366.98
Ambulance Fees	<u>1,190.00</u>
Balance of Overdraft	\$ 3,647.47

Respectfully submitted,

FRANCIS KEEFE
Chief

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forest and Lands (State Forester) appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of $\frac{1}{4}$ of 1% of the assessed valuation of the town are assumed by the state.

The state provides training for the local fire organization and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 FOREST FIRE STATISTICS

	No. of Fires	No. of Acres Burned
State	1,091	2,386
District	217	94
Town	12	3

DENNIS THORELL
District Fire Chief

FRANCIS KEEFE
Forest Fire Warden

BUILDING INSPECTOR'S REPORT

	Permits	Estimated Cost
Dwellings	125	\$4,461,200.00
Residential Garages and Carports	18	65,400.00
Schools (Gymnastics Academy)	1	83,000.00
Stores and Other Mercantile Buildings	5	214,000.00
Other Non-residential Buildings	15	18,025.00
Swimming Pools	8	31,050.00
Alterations and Additions:		
Residential	49	163,925.00
Non-residential	2	4,000.00
Raze Buildings	1	
	<hr/>	<hr/>
Total	224	\$5,040,600.00
Electrical Permits	196	
Plumbing Permits	132	
Sewage Disposal Permits	128	
Chimney Permits	139	
Well Permits	78	
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Total of All Permits Issued	897	

FINANCIAL STATEMENT

Total Appropriation	\$20,432.00
Expenditures:	
Salaries -	
Chief Inspector	\$ 8,165.95
Assistant	9,120.00
	<hr/>
	\$17,285.95
Secretary	2,136.96
Telephone	451.87
Transportation	480.72
Office Supplies	39.10
Miscellaneous	25.50
	<hr/>
Total Expenditures	20,420.10
Unexpended Balance	\$ 11.90

Total Expenditures	\$20,420.10
Income from Fees	12,707.00
	<hr/>
Total Cost of Department	\$ 7,713.10

Respectfully submitted,

FRANCIS KEEFE
Building Inspector

HEALTH DEPARTMENT REPORT

During the past year, a water resource study and water quality survey was conducted on the town's surface waters. The resource study includes: mapping of the major streams and brooks; mapping and ecological evaluation of stream associated wetlands; and resource evaluation of the soils and groundwater potential.

The mapping of the streams, brooks, and wetlands refines current knowledge of those areas in Windham to be protected under provisions of Section VI-A, "Wetland and Watershed Protection District", of the Land Use Regulations and Zoning Ordinance. The information compiled in this report can be found in the "Water Resource Study" on file in the Health Department office.

The water quality survey involved sampling of the ponds, brooks, and streams in Windham. Cobbetts Pond, Rock Pond, Shadow Lake, and Canobie Lake were the subject of bacterial analysis and visibility analysis. Cobbetts Pond and Rock Pond received nutrient level analysis, and a sedimentation survey was conducted on Rock Pond. Five (5) beaches on Cobbetts Pond were sampled weekly throughout the summer to determine sanitary quality of the water for recreational use. A report on the results of the water quality survey will be forthcoming.

As a result of the water quality survey and other miscellaneous tests, 520 bacterial analyses and 500 chemical analyses were performed in the Health Department laboratory in 1977.

FINANCIAL STATEMENT

Appropriation - \$800.00

Expenditures:

Laboratory Supplies	\$641.97
Transportation	84.00

Total Expenditures	\$725.97
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Appropriation	\$800.00
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Total Expenditures	725.97
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Unexpended Balance	\$74.03
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Respectfully submitted,

FRANCIS KEEFE
Health Officer

PAUL SUTTON
Biologist

HIGHWAY DEPARTMENT REPORT

FINANCIAL STATEMENT

SUMMER

Appropriation - \$65,318.00

Expenditures:

Road Agents	\$37,756.50
Cold Patch, Sand, etc.	6,584.19
Sub-Contracts	1,390.50
Culverts	670.58
Signs	633.57
Paving	4,580.55
Town Engineer	95.00
Miscellaneous	171.38

Total Expenditures \$51,882.27

Appropriation	\$65,318.00
Total Expenditures	<u>51,882.27</u>
Unexpended Balance	\$13,435.73

WINTER

Appropriation - \$50,000.00

Expenditures:

Road Agents	\$43,117.50
Hired Plowing	5,621.25
Plows, Repairs, etc.	3,361.98
Salt and Sand	6,011.08

Total Expenditures \$58,111.81

Appropriation	\$50,000.00
Total Expenditures	<u>58,111.81</u>
Overdraft	\$8,111.81

TOWN ROAD AID

Total Funds Available - \$14,447.14

Expenditures:

Town's Share to State	\$ 902.39
Road Agent	10,024.65
Sub-Contracts	<u>3,408.45</u>

Total Expenditures \$14,335.49

Income from State	\$12,895.70
Total Expenditures	<u>14,335.49</u>
Amount Due from State	\$ 1,439.79

PLANNING AND ZONING BOARD REPORT

The year 1977 saw our regular meetings running quite late, with plans for subdivisions consuming the majority of the time. In late fall, we implemented a policy change whereby the plans submitted would be done in a more mannerly fashion.

Several goals to be presented to the Town Meeting did not quite make it this year, but they will be finished in 1978. Again, this was due to the time element each week spent on regular business.

Having served my first year as Chairman, I sincerely wish to thank the other members of the Board who made the job easier to handle: Bob Yennaco, Ron Coish, George Dinsmore, Gus Lawlor, Vice-chairman Jerry Dearborn, and Selectman Bill Hubbard.

We would also like to thank Mrs. Norma Plaza who was hired late in the year and has done a fine job as our secretary.

FINANCIAL STATEMENT

Total Appropriation		\$2,000.00
Expenditures:		
Secretary - Planning Board	\$ 276.00	
Clerk - Board of Adjustment	435.25	
Legal Notices	151.73	
Registry of Deeds	286.13	
Supplies	318.87	
	<hr/>	
Total Expenditures		<hr/> 1,467.98
Unexpended Balance		\$ 532.02
Total Expenditures	\$1,467.98	
Less: Subdivision Fees	1,371.00	
Board of Adjustment Fees	620.00	
	<hr/>	
Total Cost to Town	(\$ 523.02)	

Respectfully submitted,

JOSEPH CULLETON
Chairman

BOARD OF ADJUSTMENT REPORT

The year 1977 brought 27 cases before the Board of Adjustment.

The greatest pleasure I have had as a MEMBER of the board was the exercise of difference of opinion by my fellow members relative to cases, rather than a position of lack of expression or non-opinion. There is no question that the Windham Board of Adjustment functions 100% under the American system.

Appreciation is extended to Warren Munroe and Fred Noyles, retiring members, for their many years of dedicated service.

I am grateful for the assistance rendered the board and the respect shown by participating individuals.

Respectfully submitted,
MORTON C. PEARLMAN
Chairman

WINDHAM LIBRARY STUDY COMMITTEE REPORT

The following is an outline of the goals of the Windham Library Study Committee for the Windham Nesmith Library.

1. To formulate plans for the extension and expansion of the library facilities, with the intention of utilizing all of its space and facilities in the most efficient manner for the use of all Windham residents, regardless of age or physical capabilities, and to meet all state and federal requirements for a public building.

1. To finish the basement area for use by all ages of Windham residents:

- a. Children's area
- b. Meeting area
- c. Periodical storage area
- d. Lavatory facilities
- e. Facilities for serving refreshments.

2. To remodel the upstairs of the library for more efficient use of the present space:

- a. New lavatory facilities
- b. Office for librarian
- c. Workroom area for library.

To attain the above goals, the committee visited neighboring libraries - all of which are or were in the throes of expansion and renovation. After visiting these libraries, we could envision the need for an architect with some library expertise. Having interviewed several architects, we selected Mr. Robert Lemire, A.I.A. from Laconia, New Hampshire.

Realizing that said architect could not be retained without funds, the committee held a meeting to determine possible sources of money for the architect's fee. During this meeting, the Friends of the Windham Library offered their assistance by providing the necessary funds for the architect.

Consequently, the architect was formally commissioned to develop plans consistent with the above goals. These plans have been reviewed and accepted by the library committee as being a logical and economical solution to this phase of the library's needs.

With the full endorsement of the committee and the recommendation that the necessary funding be appropriated, these plans will be submitted to the Town Meeting in March of 1978.

Respectfully submitted,

FRANK TRAYNOR, Chairman
JOAN GRIFFIN, Secretary
MARIA WEBBER
TOM GROETZINGER
DICK ZINS

LIBRARIAN'S REPORT

Number of books loaned (Adult non-fiction - 6,209; adult fiction - 3,069; children's books - 10,604)	19,882
Largest number loaned in one month (July)	2,459
Smallest number loaned in one month (January)	1,074
Number of Recordings owned by library	223
Number of Periodicals currently received	40
Number of Newspapers currently received	3
Number of registered N.H. Statewide patrons	28
Number of books borrowed Inter-Library loan	61
Number of books borrowed from the bookmobile	304
Number of new books added during the year	572
Number of gift books added	807
Number of books at present	10,828

Income

Fines, copy paper, lost books, etc.	\$487.34
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Expenses

Periodicals	\$105.75	
Copy paper	178.63	
Small supplies	195.62	
Cash on hand	<u>7.34</u>	
		\$487.34

The reference room has become a resource center with books, periodicals, and indexes available for library patrons of all ages. Many days, all table space has been in use.

Special thanks to the library part-time staff, Nancy Berry, Thelma Simon, Joy Rumpf, Doris Fogelman and Rachel Burnham. All of our programs and services have met with approval from our library patrons. Some of our library services and facilities include: library cards, including adult statewide; exhibits; recordings; inter-library loans; copy machine; pattern exchange; vertical file; paperback exchange; summer and winter reading programs; sight-saving books; newspapers; periodicals; home service; story hour; reference books; book drop; and a bicycle rack.

The Friends of the Windham Library have provided the summer reading celebration with a "Peter Rabbit" party, a Christmas fair, the teachers' tea, a service booklet, the art festival, mother's discussion hour, a school scholarship, and an upcoming book fair. Many thanks for their efforts on behalf of library service.

The library hours are as follows: Monday, Tuesday and Thursday - 2 to 8 p.m.; Wednesday, Friday and Saturday - 10 a.m. to 5 p.m.

During 1977, books were given in memory of Catherine Stratton and Samuel J. Nassar, Sr. The Windham Arts Association has given several art books and the State Library gave over 500 from their bookmobile collection.

Gifts were also received from the following people and groups: Ruth Baker, Nancy Berry, Prof. J.F. Burt, Paula Beauchesne, Tom and Margaret Case, Mr. and Mrs. Joseph Clark, Ed Collins, Patty Curran, Derry Feed and Supply Co., Mary E. Devlin, Larry and Doris Fogelman, Adeline Herman, The Hewitt Family, Marie Lemanski, Lawrence Package Corp., Mary Long, Merrimack Public Library, Karen Miller, Lisa Masumeci, Rev. Nighorn, Gerry Paige, Janice Root, Charles Stratton, Robert and Pat Skinner, John Shaughnessy, Mrs. William Sims, Jobe and Taya Sinclair, Lena Thorndike, Doris Tucker, E. A. Vermilion, Shirley Vermilion, Flo Wheeler, Windham Fire Department, Windham Conservation Commission, Windham Center School, Windham Garden Club, and several anonymous donors.

FINANCIAL STATEMENT

Appropriation - \$20,483.00	
Expenditures:	
Salary of Librarian	\$7,822.55
Assistant Librarians	3,388.69
Electricity	786.07
Telephone	211.34
Oil	763.09
Books, Magazines, etc.	4,617.01
Supplies, Maintenance, etc.	79.68
University of New Hampshire	258.61
Janitor	342.12
Building Improvements (Smoke alarm and electrical service)	<u>1,320.00</u>
Total Expenditures	\$19,589.16
Appropriation	\$20,483.00
Total Expenditures	<u>19,589.16</u>
Unexpended Balance	\$ 893.84

Respectfully submitted,

PEARL M. DEVLIN
Librarian

SOLID WASTE DISPOSAL SITE REPORT

ANALYSIS OF DISPOSAL SITE OPERATIONS

JANUARY 3, 1977 - DECEMBER 31, 1977

Total Loads - $6,141 \times 2.5 \text{ cu. yds.} = 15,352.5 \text{ cu. yds.}$
 $15,352.5 \text{ cu. yds at } 300 \text{ lbs. per cu. yd} = 4,605,750 \text{ lbs}$
 $4,605,750 \text{ lbs.} \div 2,000 \text{ lbs.} = 2,302.875 \text{ tons}$

Paper	39.030 tons
Metal	72.630 tons
Glass	53.520 tons
Miscellaneous	100.000 tons
TOTAL	2,568.055 tons

$9,000 \pm \text{ gals. of Oil Used} \div 154 \text{ days of burning} = 58.44 \text{ gals per day}$

Incinerator Loading

$6,141 \text{ Loads} \div 154 \text{ days} = 39.87 \text{ loads per day}$
 $39.87 \text{ Loads} \times 2.5 \text{ cu. yds} = 99.675 \text{ cu. yds per day}$
 $99.675 \text{ cu. yds} \times 300 \text{ lbs.} = 29,902.5 \text{ lbs. per day}$
 $29,902.5 \text{ lbs.} \div 2,000 \text{ lbs.} = 14.951 \text{ tons per day}$

Miscellaneous Tonnage

$265 \text{ tons} \div 154 \text{ days} = 1.720 \text{ tons per day}$

TOTAL AVERAGE DAILY TONNAGE = 16.671 tons

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Windham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Center School in said Windham on Tuesday, the Fourteenth day of March, at Ten of the clock in the forenoon, polls to close not earlier than Seven of the clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To vote by ballot on the following amendments to the Land Use Regulations and Zoning Ordinance of the Town of Windham:

Amendment 1 - BY PETITION of George Dinsmore and others: "We, the undersigned voters in the Town of Windham, New Hampshire, request the following parcels of land, 14 B-10 and 14 B-1, be changed from Residential A to Residential B."

Approved by Planning Board

Amendment 2 - BY PETITION of Salvatore Amato and others: We, the undersigned voters in the Town of Windham, New Hampshire, hereby petition the Windham Planning Board and 1978 Annual Windham Town Meeting, under RSA 31:63-b, "to amend the Windham Land Use Regulations and Zoning Ordinance and the Zoning District map of the Town of Windham, New Hampshire, as follows: a) by changing the zoning classification of Map 11c, Parcel 425, now being the Residence of Salvatore Amato from Residential District A to Business-Commercial District A."

Approved by Planning Board

Amendment 3 - BY PETITION of George L. Fraza and others: "We, the undersigned voters in the Town of Windham, New Hampshire, hereby petition the town of Windham to change the classification of the following parcels of land along Route 28 as shown on the Tax Map for the Town of Windham from Rural District to Business Commercial District A: Section 3B, Parcels 600, 625; Section 8 B, Parcel 5400."

Disapproved by Planning Board

3. To vote by ballot on the following question: "Shall we adopt the provisions of RSA 466:30-a which makes it unlawful for an owner of any dog licensed or unlicensed to permit said dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?"

4. To vote by ballot on the following question: "Shall we adopt the new provisions of RSA 43-C to expand exemptions on real estate for the elderly, changing the eligibility requirement that a person may own no more than \$35,000.00 in assets of any kind to a requirement that a person may own no more than \$50,000.00 in assets of any kind?"

5. To vote by ballot on the following question: "Shall we adopt the new provisions of RSA 72:43-B relative to expanded exemption on real estate for the elderly, changing the basis of the exemption from the equalized assessed value to the actual assessed valuation?"

You are hereby notified to meet at Center School on Saturday, the Eighteenth day of March at Ten of the clock in the forenoon for transaction of all other business.

6. To see if the Town will vote to raise and appropriate a sum of money not to exceed One Hundred Forty-five Thousand Dollars for the construction of a new Police Station and to raise the same by the issuance of bonds or serial notes in accordance with the Municipal Finance Act.

7. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.
8. To see if the Town will authorize the Selectmen and Treasurer to hire money in anticipation of taxes.
9. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collector's Deed.
10. To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept payments in sums of not less than ten dollars (\$10.00) or in any sum divisible by ten dollars (\$10.00).
11. To see if the Town will vote to allow the Tax Collector, with the approval of the Selectmen, to appoint a Deputy Tax Collector.
12. To see if the Town will vote to raise and appropriate a sum of money for Town Officers' Salaries.
13. To see if the Town will vote to raise and appropriate a sum of money for Town Officers' Expenses.
14. To see if the Town will vote to raise and appropriate a sum of money for Election and Registration.
15. To see if the Town will vote to raise and appropriate a sum of money for appraisal of taxable property.
16. To see if the Town will vote to raise and appropriate a sum of money for the maintenance of the Town Hall, or take any action relating to rent of same.
17. To see if the Town will vote to raise and appropriate a sum of money for the Building Department.
18. To see if the Town will vote to raise and appropriate a sum of money for the Engineering Department.
19. To see if the Town will vote to raise and appropriate a sum of money for the Searles building.
20. To see if the Town will vote to raise and appropriate a sum of money for the Police Department.
21. To see if the Town will vote to raise and appropriate the sum of \$2,220.00 for the Police Cadet program.
22. To see if the Town will vote to raise and appropriate a sum of money for the Fire Department.
23. To see if the Town will vote to raise and appropriate a sum of money for Dispatching.
24. To see if the Town will vote to raise and appropriate a sum of money for Insurance.
25. To see if the Town will vote to raise and appropriate a sum of money for Planning and Zoning.
26. To see if the Town will vote to raise and appropriate a sum of money to defray the costs of Damages and Legal Expenses.

27. BY PETITION. **DOG RESTRAINING ORDINANCE** (pursuant to the authority provided by RSA 466 and other State Statutes)

SECTION 1 No dog owner or keeper shall allow their dog or any dog that they are responsible for to leave their property at any time unless under the restrained control of said owner or keeper.

SECTION 2. A dog will be deemed to be under restrained control if:

- a. the dog is attached to a leash held by a person capable of controlling the dog by such means; or
- b. the dog is closely accompanied by a person capable of controlling the dog by command.

SECTION 3. If a dog is found away from the dog's owner or keeper and not under the restrained control of said owner or keeper, such dog shall be impounded by the Dog Officer or other person appointed by the Selectmen to enforce the provisions of this ordinance, for the prescribed time as required by State Law, but not more than ten (10) days. The Dog Officer or Appointee shall make all reasonable efforts to notify the dog's owner or keeper that the dog has been impounded.

SECTION 4. The costs of impoundment shall be three (\$3.00) dollars per day.

SECTION 5. The owner or keeper of a dog violating the provisions of Section 1 shall be subject to a pick up fee of ten (\$10.00) dollars for each occurrence.

SECTION 6. If, after all reasonable efforts to do so, the owner or keeper cannot be notified by the Dog Officer or Appointee within the period specified in Section 3, or if the owner or keeper does not pay the costs of impoundment, and pick up fee within said period, the dog may be destroyed. All reasonable efforts would then be made to notify the dog's owner or keeper that the dog has been destroyed.

SECTION 7. All of the above mentioned fees shall be payable to the Town Windham N.H. through the Dog Officer or Appointee.

SECTION 8. The invalidity of any section or provision of this ordinance shall not invalidate other sections or provisions.

SECTION 9. This ordinance shall take effect upon passage. This ordinance supplements the statutory provisions now contained in RSA 466 and other statutes as they now exist and as they may from time to time be amended.

SECTION 10. This ordinance supersedes Windham's existing Dog Control Law.

Voting on this article will be by secret paper ballot.

28. To see if the Town will vote to raise and appropriate a sum of money for the Dog Officer.

29. To see if the Town will vote to raise and appropriate a sum of money for operation of the Conservation Commission, and authorize the Selectmen to transfer all unexpended funds as of December 31, 1978 to the Conservation Commission Land Acquisition Fund.

30. To see if the Town will vote to raise and appropriate a sum of money for the Health Department.

31. To see if the Town will vote to raise and appropriate a sum of money to defray the costs of Vital Statistics.

32. To see if the Town will vote to raise and appropriate a sum of money for the Solid Waste Disposal System.

33. To see if the Town will vote to raise and appropriate a sum of money for the repairs of Highways and Bridges for the ensuing year.
34. To see if the Town will vote to raise and appropriate a sum of money for Winter Road Maintenance.
35. BY PETITION. To see if the Town will vote to accept and maintain the section 340' of Witch Hazel (Coburn) Road that was discontinued in 1921.
36. To see if the Town will vote to raise and appropriate a sum of money for Street Lighting.
37. To see if the Town will vote to apply for T.R.A. for Class V roads and raise and appropriate a sum of money for same.
38. To see if the Town will vote to raise and appropriate a sum of money for the Library maintenance.
39. To see if the Town will vote to raise and appropriate the sum of \$59,000.00 for repairs, remodelling and the construction of an addition to the Nesmith Library.
40. To see if the Town will vote to raise and appropriate a sum of money for the N. H. State Retirement Fund.
41. To see if the Town will vote to raise and appropriate a sum of money for relief of Needy Persons and Old Age Assistance.
42. To see if the Town will vote to raise and appropriate a sum of money for the Greater Salem Mental Health Association.
43. To see if the Town will vote to raise and appropriate a sum of money for the Greater Derry Visiting Nurse Association.
44. To see if the Town will vote to raise and appropriate a sum of money for Memorial Day.
45. To see if the Town will vote to raise and appropriate a sum of money for the care of Cemeteries.
46. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the recreation area by the new Cemetery-on-the-Plains.
47. To see if the Town will vote to authorize the Selectmen to withdraw \$1,304.26 plus accrued interest from the Capital Reserve Fund for Recreational Purposes, said fund established in 1972. and authorize the Selectmen to expend said funds to help complete the recreational area by the new Cemetery-on-the-Plains.
48. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Senior Citizens Recreation Program.
49. According to the Municipal Finance Act, the Town shall raise and appropriate the sums of \$16,000.00 Principal and \$4,145.00 Interest for payment of Long Term Notes.
50. To see if the Town will vote to raise and appropriate a sum of money for Interest owed by the Town.
51. To see if the Town will vote to raise and appropriate the sum of \$265.00 for Town Hall Expenses and authorize the withdrawal of this sum for this purpose from the Anti-Recession Fiscal Assistance Fund established under the provisions of the Public Works Employment Act of 1976.

52. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budget appropriations in the amount indicated; and, further to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced or take any other action hereon:

Appropriation	Estimated Amount
Police Department	\$20,000.00
Disposal System	20,000.00
	<hr/>
	\$40,000.00

53. To see if the Town will vote to authorize the Board of Selectmen to make application for and to receive and spend funds that may become available to the Town under "The Comprehensive Employment and Training Act of 1973" as amended (CETA) for the purpose of providing federally subsidized training and employment opportunities to benefit both residents of the community and the community-at-large.

54. To see if the Town will vote to authorize the Board of Selectmen to make application for and to receive and spend in the name of the Town, such advances, grants-in-aide, or other funds for Town purposes as may now, or hereafter be forthcoming from Federal, State, local or private agencies that would be of benefit to the Town.

55. To see if the Town will vote to authorize the Selectmen and Windham Cemetery Trustees, a/k/a Trustees of Trust Funds, to execute a deed to Tokie Enterprises Inc. for their one-sixteenth interest in a certain parcel of real estate located in Londonderry, N.H., said interest having been left to Windham Cemetery Trustees under will of Marian N. Hills, for consideration of \$535.50 to be paid to the Trustees of Trust Funds by Tokie Enterprises Inc.; said funds to be placed in a trust fund for the perpetual care of the Hill family lot and general care of cemeteries.

56. To see if the Town will vote to adopt the following resolution:

WHEREAS: A recent average increase of 17% in rates by the Public Service Company of New Hampshire is excessive and imposes a built in increase on the Town budget and correspondingly on the Windham tax rate over which the Selectmen have no control, and

WHEREAS: A portion of the aforementioned increase represents construction while in progress which is unjust and unfair to the user, whether it be individual consumer or municipality,

NOW, THEREFORE, BE IT RESOLVED BY THE WINDHAM BOARD OF SELECTMEN THAT: Payment in the amount of 17% be further withheld by the Town of Windham on each subsequent Public Service Company bill received by the Town until such time as the Public Utilities Commission or court of law makes a final determination on the said rate increase and that the withheld amount be placed in an interest bearing escrow account.

57. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this Twenty-fourth day of February, in the year of our Lord nineteen hundred and seventy-eight.

WILLIAM D. HUBBARD
PETER H. BRONSTEIN
M. VIRGINIA BRADY
Selectmen of Windham, N.H.

A true copy of Warrant - Attest

WILLIAM D. HUBBARD
PETER H. BRONSTEIN
M. VIRGINIA BRADY
Selectmen of Windham, N.H.

BUDGET OF THE TOWN OF WINDHAM, N.H.

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR

January 1, 1978 to December 31, 1978

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1978
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$ 15,903.00	\$ 15,111.34	\$ 13,965.00
Town Officers' Expenses	29,820.00	25,968.07	32,171.00
Election & Registration	2,200.00	692.92	2,070.00
Appraisal of Property	4,700.00	3,123.21	5,250.00
Town Hall Expenses	12,186.00	11,639.48	16,793.00
Employees' Retirement	13,370.00	14,080.34	15,000.00
Building Department	20,432.00	20,420.10	27,086.00
Engineering Department	1,500.00	1,784.50	1,800.00
Searles Building	4,750.00	7,602.20	5,735.00
PROTECTION OF PERSONS & PROPERTY:			
Police Department	112,930.00	114,207.98	116,400.00
Police Cadet Program	1,709.00	1,388.00	2,220.00
Fire Department	106,480.55	113,906.00	98,000.00
Dispatching	37,960.00	36,857.16	38,002.00
Dispatching Equipment	4,240.00	0	0
Insurance	37,797.00	39,458.18	43,744.00
Planning & Zoning	2,000.00	1,467.98	1,950.00
Damages & Legal Expenses	2,000.00	2,436.50	2,500.00
Dog Officer	7,458.00	7,140.03	22,250.00
Conservation Commission	600.00	410.14	600.00
HEALTH:			
Health Department	800.00	725.97	800.00
Vital Statistics	75.00	64.50	75.00
Disposal System	30,812.00	32,062.37	36,278.00
HIGHWAYS & BRIDGES			
Town Maintenance			
Summer	65,318.00	51,882.27	77,014.00
Winter	50,000.00	58,111.81	70,000.00
Street Lighting	4,200.00	3,388.08	4,200.00
Town Road Aid	902.39	14,335.49	7,317.55
LIBRARIES:			
Library	20,483.00	19,589.16	22,700.00
PUBLIC WELFARE:			
O.A.A. & Needy Persons	17,241.00	11,537.67	17,000.00
Greater Salem Mental Health Association	2,250.00	2,250.00	3,234.00
Derry Visiting Nurse Association	3,000.00	3,000.00	4,300.00
PATRIOTIC PURPOSES:			
Memorial Day	500.00	169.00	500.00

PUBLIC SERVICE ENTERPRISES:

Cemeteries	8,000.00	7,656.34	10,797.00
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RECREATION:

Recreation Area	1,000.00	1,078.00	3,500.00
Elderly Recreation Program	500.00	504.73	500.00

DEBT SERVICE:

Principal - Long Term Notes & Bonds	20,000.00	20,000.00	16,000.00
Interest - Long Term Notes & Bonds	5,040.00	5,040.00	4,145.00
Interest on Temporary Loans	16,000.00	12,549.60	16,000.00

CAPITAL OUTLAY:

Library Addition			59,000.00
Land Acquisition		7,500.00	

REVENUE SHARING:

New Cemetery	21,370.00	20,124.28	
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ANTI-RECESSION FISCAL ASSISTANCE FUNDS:

Town Office Equipment	285.48	224.00	265.00
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TOTAL APPROPRIATIONS

\$ 685,812.42	\$ 689,487.40	\$ 799,161.55
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	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year 1977
SOURCES OF REVENUE			
FROM STATE:			
Interest & Dividends Tax	\$ 22,000.00	\$ 51,049.57	\$ 51,000.00
Savings Bank Tax	4,600.00	6,037.29	6,000.00
Meals & Rooms Tax	29,968.00	33,412.80	33,412.00
Highway Subsidy	18,818.00	18,818.54	29,000.00
Reimb. Forest Fires	0	329.83	200.00
Town Road Aid	0	12,895.70	6,252.00
Reimb. a/c Business Profits Tax	1,779.00	1,779.00	1,868.00
Road Toll Refund	1,250.00	1,170.00	1,100.00
Highway Safety	1,000.00	1,665.00	1,500.00
FROM LEGAL SOURCES:			
Dog Licenses	1,700.00	1,943.50	1,900.00
Business Licenses, Permits & Filing Fees	850.00	972.00	900.00
Motor Vehicle Permit Fees	95,000.00	113,654.00	113,500.00
Interest on Taxes	7,000.00	10,500.33	8,000.00
Income from Trust Funds	2,676.00	2,676.75	2,700.00
Withdrawal Capital Reserve Funds	0	6,500.00	0
National Bank Stock Tax	0	25.00	0
Resident Taxes Retained	23,500.00	25,700.00	26,000.00
Normal Yield Taxes	900.00	2,363.20	600.00
Rent of Town Property	2,000.00	1,941.00	1,900.00
Sale of Town Property	2,000.00	1,630.79	1,500.00
Income from Departments	14,000.00	18,138.38	17,000.00
Interest on Certificates of Deposits	17,000.00	22,349.83	20,000.00
SURPLUS:	0	25,000.00	0

FROM FEDERAL SOURCES:

Revenue Sharing	49,500.00	48,254.28	40,085.00
Anti-Recession Funds	285.00	289.03	265.00
Emergency Employment Act	7,800.00	26,059.20	9,000.00
Law Enforcement Assistance Act	11,000.00	9,537.66	5,000.00
TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES	\$314,626.00	\$444,692.68	\$378,682.00

FINANCIAL STATEMENT

Appropriation - \$30,812.00

Expenditures:

Salaries	\$18,095.33
Overtime and Holidays	1,658.80
Incinerator Oil	3,200.00
Propane Gas	64.85
Equipment Gas and Oil	754.59
Equipment Repairs	5,379.30
Electricity	1,780.64
Telephone	216.73
Fill	165.30
Miscellaneous	146.83
Smoke Alarm	600.00
Total Expenditures	<u>\$32,062.37</u>
Appropriation	\$30,812.00
Total Expenditures	<u>32,062.37</u>
Overdraft	\$ 1,250.37
Less: Oil on Hand Jan. 1,	
1978 - 8,500 gals. at 40¢/gal.	3,200.00
Income - Sale of Materials	<u>2,194.38</u>
Cost of Department	\$26,667.99

Respectfully submitted,

FRANCIS KEEFE
Health Officer

CEMETERY REPORT

FINANCIAL STATEMENT

Appropriation - \$8,000.00

Expenditures:

Salary of Superintendent	\$5,286.07
Truck	728.15
Labor	881.95
Electricity	36.00
Supplies, Gas & Equipment Maintenance	342.17
New Gates	<u>680.00</u>
Total Expenditures	\$7,954.34
Less: Credit for Overpayment on	
With-holding Tax	<u>298.00</u>
	\$7,656.34

Appropriation	\$8,000.00
Total Expenditures	<u>7,656.34</u>
Unexpended Balance	\$ 343.66

OVERSEER OF PUBLIC WELFARE REPORT

FINANCIAL STATEMENT

Appropriation - \$17,241.00

Expenditures:

Old Age Assistance & APTD	\$ 3,739.07
Needy Persons	5,235.30
PINS	2,413.30
Overseer of Public Welfare	<u>150.00</u>

Total Expenditures	\$11,537.67
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Appropriation	\$17,241.00
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Total Expenditures	<u>11,537.67</u>
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Unexpended Balance	\$ 5,703.33
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Add: Reimbursements - PINS & Needy Persons	<u>1,968.91</u>
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Total Unexpended Balance	\$ 7,672.24
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DOG OFFICER 'S REPORT

Number of Calls	2,090
Total Dogs Picked Up	276
Total Dog Bites	20
Total Dogs Killed on Road	11
Total Dogs Licensed	765
Miscellaneous Calls	563
* Number of Chickens Killed by Dogs	129
* Number of Ducks Killed by Dogs	11
* Number of Geese Killed by Dogs	6
* Number of Cats Killed by Dogs	4

* No claims paid by town on animals killed by dogs

FINANCIAL STATEMENT

Appropriation - \$7,458.00

Expenditures:

Salary	\$ 4,557.99
Expenses	731.40
Dog Food	1,164.40
Truck Gas	140.61
Truck Repairs	205.95
Supplies	303.68
Veterinarian Costs	<u>36.00</u>

Total Expenditures \$ 7,140.03

Appropriation	\$7,458.00
Total Expenditures	<u>7,140.03</u>
Unexpended Balance	\$ 317.97

Respectively submitted,
CHARLOTTE AGRI
Dog Officer

CONSERVATION COMMISSION REPORT

For the first half of the year, much of our time was spent preparing for the series of six public forums on "The Future of Southern New Hampshire's Waters", sponsored by the N.H. Council for the Humanities. In addition to our work helping to organize the Windham forum in June, we also assisted the Salem Conservation Commission with their forum in April. In conjunction with the Windham forum, the Commission sponsored an essay and poster contest at Center School which the students made a great success with their excellent entries.

A member travelled to Concord to testify in favor of H.B. 690, the wetlands bill, before the House Committee on Environment and Agriculture. There were many Dredge and Fill applications to review this year.

We accepted with regret the resignation of Steve Hall in May. The Commission is now down to four members, with three vacancies to fill. We would like to hear from any resident who is interested in the environmental welfare of the town and would like to consider joining us in our efforts.

Through our sponsorship, two more young people were able to attend Conservation Camp this year. Melaney Blenis and Andrew Anthony enjoyed this unique learning experience at Bear Brook State Park.

We would like to acknowledge the excellent Water Resources Study that Paul Sutton has done for the town this past year. This study of watersheds in Windham combines field work with supportive data on soils and groundwater from various sources, and is available for use and study by the townspeople.

Three members attended the annual meeting of the N. H. Association of Conservation Commissions at the New England Center in Durham last October. An interesting and timely program included a panel discussion on "Roles for Cities and Towns in Wetland Protection".

For 1978, we are again requesting \$600.00 to continue our work.

FINANCIAL STATEMENT

Appropriation - \$600.00

Expenditures:

Two Tuitions for Conservation Camp	\$150.00
N.H. Association of Conservation	
Commissions - Dues for 1978	75.00
Environmental Coalition - Dues	25.00
Contest Prizes	80.50
Book and Subscription for Library	20.00
Annual N.H. Association of Conservation	
Commissions Meeting	24.00
Miscellaneous	35.64
Total Expenditures	\$410.14

Appropriation	\$600.00
Expenditures	410.14
Unexpended Balance	\$189.86

Land Acquisition Fund:

On Hand Jan. 1, 1977	\$4,013.00
Transferred from Town Account - Jan. 3, 1977	481.58
Interest Dec. 31, 1977	251.20
1977 Balance Transferred	<u>189.86</u>
	\$4,935.64

Respectfully submitted,
NANCY D. JOHNSON, Chairman
MARGARET A. CASE, Secretary
JONATHAN GILMORE
DENTON HARTLEY
Conservation Commission

SALEM MENTAL HEALTH ASSOCIATION REPORT

The last fiscal year represented a turning point in the history of the Greater Salem Mental Health Association. The Association undertook a six month planning process which resulted in the writing of a Mental Health Plan for Southern New Hampshire which was the basis of an application for funding to the National Institute of Mental Health. The local mental health agency, as it exists today, provides outpatient services to individuals and families experiencing social and emotional difficulty. The agency also provides consultation to school systems with which they have contracts and to courts, police, other social and medical agencies, as well as to local professionals. During this past fiscal year the Mental Health Association also began a Day Treatment and Resocialization Program for individuals who had been institutionalized at New Hampshire Hospital. The program is also available for individuals who are having difficulty in their adjustment to community living.

There were 141 hours of direct service delivered to Windham residents through the outpatient program. This involved evaluation and assessment of the problems for which the families were seeking help as well as the treatment of these families toward resolution of their problem areas. The local organization employs a consultant psychiatrist, psychologists, clinical social workers, and counselors all of whom have extensive experience in the area of mental health and family treatment. The modalities of treatment used in the center range from group and individual counseling and psychotherapy to chemotherapy, behavior readjustment techniques and a variety of counseling approaches. Approximately seventy hours was spent in indirect service to Windham residents which involve discussion of presenting problems and treatment approaches amongst the multi disciplinary teams, recordkeeping and quality review of approaches being used. Also, work with other professionals and agencies involved with clients of the Mental Health Center is an integral part of the total case planning. Thirty one families received help from Windham during fiscal year 1977 (July 1, 1976 through June 30, 1977). There have been thirteen requests for service to the Mental Health Center from Windham during the period October 1st through January 1st of this fiscal year.

There are other Windham residents who participate in the Day Treatment and Resocialization Program which involves at least two days of participation per week in a program aimed at helping individuals to adjust to and improve their quality of life within the community. The emphasis in mental health today is toward community treatment as close to the living situation as possible rather than institutionalization or hospitalization in such a place as New Hampshire Hospital. The result of the local mental health agencies participation with the geographic unit at New Hampshire Hospital to which residents of the Southern New Hampshire region are admitted when they must go to the New Hampshire Hospital has been a marked decline in the census at the hospital. Presently, there are approximately thirteen individuals from the Greater Salem - Derry - Hampstead area who are residents at the New Hampshire Hospital Geographic Unit. The hospital has dropped from a population of sixteen hundred in 1972 to under eight hundred at the present time. The trend to community care continues to be a prime goal of the mental health clinic which is working with New Hampshire Hospital staff to help realize this important direction.

The planning effort of the Greater Salem Mental Health Association resulted in the acceptance of a grant application to the National Institute of Mental Health. At this time it is expected that the grant will be funded some time between now and the fall of 1978. The result will be a multi level program which ranges from outpatient, emergency service intervention, inpatient capability at the local level, half way homes and Rehabilitation Programs, follow up after care and resocialization, a special program for children and for elderly citizens, a Consultation Education and Community Services Specialized Program, and a program to care for the needs of drug and alcohol involved individuals. The support of local communities is vital in the success of the program as well as in demonstrating local participation to both state and federal agencies concerned with community mental health. The Greater Salem Mental Health Association, in order to demonstrate its intent to serve all eleven communities for which it has mental health responsibility, recently changed its name to the Mental Health Center for Southern New Hampshire. The name not only indicates the geographic area which is served but indicates the fact that the agency will soon become a complete center for mental health capable of serving the needs of any person or family experiencing social and emotional conflict of whatever severity or whatever nature.

It is the objective of the Mental Health Center for Southern New Hampshire to establish a twenty four hour seven day week emergency response service during the Spring and Summer of 1978. This program will significantly aid the elimination of inappropriate use of New Hampshire Hospital as well as provide for local care at the time of a crisis situation. The outpatient program will continue in three locations including Derry, Hampstead, and Salem while a Youth Outreach and Specialized Drug Program will begin during the Spring. Windham services will emanate from the Salem office and are available to any individual regardless of their ability to pay or their age. The continued growth and development of the Center as well as the intent to serve all eleven communities on an equal level has influenced the local mental health agency to request from each town an amount of 75¢ per capita population to help support and encourage the development of mental health services. The local agency continues to greatly appreciate the support of the local communities and sees their mission of providing community mental health as requiring the support and help of local communities.

Respectfully submitted,
JOHN F. MCCARTHY, ACSW
Director

HISTORICAL COMMISSION REPORT

The Historical Commission met regularly and accomplished what was possible without funds, through the help of volunteers. An omission in the 1977 Budget left only the money that was carried over from the previous year to repair the masonry work on Searles School.

The Commission met and repaired the stained glass windows temporarily. Artifacts and memorabilia that belong to the Town have been catalogued, appraised and stored. An historical district was discussed with the Selectmen.

The Windham Cooperative Kindergarten currently occupies the Searles School, based on a renewable yearly contract, which covers operating cost.

Members have been working with the Selectmen and Frank Keefe on the upstairs project of the Town Hall. The meeting room will be repaired, restored, papered and painted. New wiring, light fixtures and flooring have already been obtained. When completed, this room will be a very warm and functional place for meetings.

The Commission's goals are only to protect the history of Windham. When there are funds available, restoration will take place; when none are, only necessary repairs will be made, either by volunteer work and/or donations by interested citizens. We appreciate the enthusiasm of the people in town.

Respectfully submitted,

PATRICIA SKINNER
MARION DINSMORE
Co-chairmen

COMMUNITY COUNCIL FOR THE ELDERLY REPORT

At the 1977 Town Meeting, it was voted to "authorize the Selectmen to appoint a five member Community Council for the Elderly consisting of one member from the Board of Selectmen, one member from the Clergy, one member from the Windham Senior Citizens Inc., and two members from the Town, but not employees of the Town."

The Selectmen appointed the following to the Council: Joan Ruggiero, citizen representative; Patricia Skinner, State representative; Rev. John McWilliams, Presbyterian minister; Mrs. Myrtle Baker, representative from Windham Senior Citizens Inc.; William D. Hubbard, Board of Selectmen chairman. During the latter part of 1977, Mr. Hubbard was replaced by Selectman Peter H. Bronstein on the Council.

The Council held three meetings to discuss the needs of the elderly in Windham. A questionnaire was formulated so that the Council might better understand those needs. It was sent to all members of the Windham Senior Citizens Inc. and also left at the two local churches during the early part of January 1978.

The response to the questionnaire revealed either apathy on the part of the elderly or failure on the part of the Council as only 40 replies were received. The highest priority in sixty percent of the answers was the need for a meeting place for the elderly. Presently, the Senior Citizens utilize the function hall at the Presbyterian Church.

Other needs expressed were: transportation for shopping and medical care; real estate tax relief; hot meals at lunchtime; better medical care; more police protection; and assistance in snow shovelling.

The Council will step up its activities in 1978 and attempt to work more closely with the Windham Senior Citizens Inc. in order to fulfill its mandate of assisting Windham's elderly.

Respectfully submitted,

PATRICIA SKINNER
MYRTLE BAKER
REV. JOHN MCWILLIAMS
JOAN RUGGIERO
PETER H. BRONSTIEN
Elderly Council

DERRY VISITING NURSE ASSOCIATION REPORT

Health care services provided to Windham residents over our past fiscal year include: 582 home visits (nursing, physical therapy, homemaking and home health aide); 151 clinic visits - immunization clinics and blood pressure screening clinics; expectant parent classes; and a generalized "Flu" clinic in the fall of 1976 - offered as a part of the national effort.

The agency has observed a sharp increase in the request for service in two areas, especially physical therapy and expectant parent classes. In response to this, a second physical therapist was hired in September 1976, and a third series of expectant parent classes was offered in the spring of 1977. Both of these increases in staff and service are now already straining to meet the requests and referrals the agency is receiving.

For example, in Windham the number of physical therapy visits went from 64 in '75-'76 to 112 in '76-'77. We are also registering more interested and enthusiastic couples into our Expectant Parent classes. These classes are offered in a series of seven weekly sessions for a total of three series per year. Each evening combines an hour of the Lamaze approach to preparation for childbirth and an hour of discussion, slides, lecture or movie.

Homemaking and home health aide services continue to provide much needed support and help to families with health or social problems. Homemaking is light housekeeping assistance for approximately two hour visits, largely funded through the Title XX section of the Social Security Program to income-eligible individuals and families. Home health aide service is assistance with personal care by a trained individual under the direction of a nurse or therapist.

As the Derry Visiting Nurse Association looks ahead to its 70th birthday in the spring of 1978, it also looks ahead to an increasing demand for home health care as a means to make earlier hospital discharges possible and often even as an alternative to institutional health care.

Members of the Derry Visiting Nurse Association Board of Directors presently representing the town of Windham are: Peter Bronstein, Vice-president; and Patricia LeClair.

Respectfully submitted,

JOANNE MILLSAPS, R.N.
Nurse/Administrator

BIRTH CERTIFICATES RECORDED IN WINDHAM, N.H.

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Sex</u>	<u>Name of Child</u>	<u>Name of Father</u> <u>Maiden Name of Mother</u>
1976				
Nov. 6	Methuen, Mass.	M	David Wayne	Gilbert Mendoza Cheryl L. Barlow
14	Lawrence, Mass.	M	Michael John	John W. Muise, Jr. Susan J. Halpern
18	Methuen, Mass.	F	Amy Irene	Karl J. Kuceris Donna Y. Allard
20	Lawrence, Mass.	M	Mark Edward	Everett A. Blodgett Virginia C. Doyle
24	Lawrence, Mass.	F	Heather Marie	Vincent J. Kerton Irene J. Koscielniak
Dec. 8	Nashua, N.H.	F	Elisabeth Elaine	Robert W. George Elaine E. Schubert
10	Methuen, Mass.	F	Maureen Ellen	Harry W. Slater Geraldine E. Dolan
11	Methuen, Mass.	F	Stephanie Lynne	Robert J. Lanigan Maureen M. Bushnell
7	Nashua, N.H.	F	Kari Anita	Gerald F. Corbin Mona E. Syr
25	Nashua, N.H.	F	Phiannon Lee	Dean J. Piper Shelley L. Blanchard
1977				
Jan. 1	Methuen, Mass.	M	Matthew Scott	Alan R. Kirby Pamela D. Brewer
4	Methuen, Mass.	F	Nicole Barbara	Anthony Michael Nancy M. Bonefant
4	Lawrence, Mass.	F	Alyssa Marie	Henry J. Hamel Kathleen M. Pitochelli
6	Manchester, N.H.	F	Rosemary Ann	Robert B. Dolan Mary S. Hussey
Feb. 9	Methuen, Mass.	M	Adam James	Ronald X. Dulong Gail M. Brazel
10	Methuen, Mass.	M	Andrew Brian	Terrence M. Gordon Jeanne D. Klimauskas
21	Nashua, N.H.	M	Randall John	Ralph L. Holt Catherine A. Hunink
22	Methuen, Mass.	F	Kate Maureen	Leo M. Frawley Linda J. Chase
28	Methuen, Mass.	F	Kerry Louise	William H. Travis Elaine L. Fratus
Mar. 1	Derry, N.H.	F	Vignette Renee	Joseph R. Beauchesne Charlotte R. Kemper
12	Nashua, N.H.	M	Christopher Eric	Karl W. Bujold Valerie H. Lawrence
18	Nashua, N.H.	F	Elizabeth Hope	Peter Bronstein Valerie A. Whiting
18	Nashua, N.H.	F	Colleen Mary	Kevin P. Bradley Mary W. Wade
19	Methuen, Mass	F	Rebecca Jean	Henry E. Stey Deborah A. Bulcroft

20	Nashua, N.H.	M	Marshall Glenn Jr.	Marshall G. Gould
29	Methuen, Mass.	F	Colleen Marie	Heather M. Kashulines
30	Nashua, N.H.	M	Jay Edward	Patrick D. Boylan II
Apr. 19	Lawrence, Mass.	F	Charlotte Anne	Nancy R. Gaudet
22	Nashua, N.H.	F	Ellen Christine	James E. Parsons
27	Methuen, Mass.	M	Justin James	Darlene A. LeBrun
29	Methuen, Mass.	F	Christine Ann	Gerald A. Vergato
May 6	Derry, N.H.	F	Heather Jean	Margaret A. Williams
12	Nashua, N.H.	F	Jessica Jean	Allan M. Keaney
19	Derry, N.H.	M	Jason Thomas	Kathleen M. Silder
23	Lawrence, Mass.	M	David Kyle	James E. Lee, Jr.
26	Methuen, Mass.	M	Kevin Paul	Cathy L. Catteau
June 3	Methuen, Mass.	F	Kate Vaughan	David G. Hajjar
5	Methuen, Mass.	M	Michael James	Cynthia A. Courey
22	Danvers, Mass.	M	David Albion Jr.	John F. Skehan
25	Nashua, N.H.	M	Nathan John	Kathleen L. Mullen
27	Windham, N.H.	F	Allison Lee	Leonard M. Dupere
29	Methuen, Mass.	F	Jill	Linda J. Boles
Aug. 13	Methuen, Mass.	F	Katie Lynn	Robert M. Carter
14	Nashua, N.H.	M	Kevin Michael	Elizabeth A. Murphy
19	Lawrence, Mass.	F	Meghan Payson	Earl F. Overall
21	Nashua, N.H.	F	Colleen Barbara	Linda A. Edwards
Sept. 6	Methuen, Mass.	M	Erie Allan	Raymond J. Ouellette
14	Nashua, N.H.	F	Melissa Phyllis	Judith A. Stuart
19	Nashua, N.H.	F	Amanda Lyn	John G. Dulmage
21	Nashua, N.H.	M	Jonathan Edward	Maureen T. Vaughan
22	Nashua, N.H.	M	Christopher Crawford	Gerald J. Sobolewski
28	Methuen, Mass.	M	Daniel Joseph	Barbara K. Lentz
				David A. Simmons
				Christine A. Kuehn
				Willard J. Wallace
				Catherine B. Cloutier
				Michael F. Kawczynski
				Brenda J. Kucker
				Paul L. Cote
				Muriel M.J. Berube
				Kevin J. Corcoran
				Linda J. Sliker
				Gary E. Nichols
				Gail A. Belanger
				Mark T. Aherne
				Meredith A. Chesley
				Neil W. Gallagher
				Linda C. Erickson
				Allan H. Barlow
				Roberta A. Eichhorn
				Gary M. Shepard
				Patti A. Reid
				Mark Silegy
				Lynda A. Nofle
				William R. Brown, Jr.
				Rebecca L. Pollard
				Bruce E. Heider
				Roberta J. Crawford
				John J. Costanzo
				Marie A. Comforti

Oct. 3	Methuen, Mass.	M	Brian Charles	Edward A. DeSchuytner Carolyn A. McGraw
9	Nashua, N.H.	F	Jamie Marie	Gary R. Lumbr Virginia M. Percoco
9	Nashua, N.H.	M	Shayne David	James D. Gendron Susan L. Rodgers
14	Nashua, N.H.	F	Carolyn Anne	Donald E. Nigbor Margaret J.L. King
14	Methuen, Mass.	F	Valerie	Jean H. Oriol Nancy E. Doyle
19	Nashua, N.H.	M	Mark Emerson Jr.	Mark E. Russell Joanne M. Munroe
19	Methuen, Mass.	M	Mark Robert	Robert N. Hassy Donna M. Reed
Nov. 27	Nashua, N.H.	F	Megan Wilson	Edward S. Smith Mary L. Harriman

DELAYED CERTIFICATE OF BIRTH

1926

Feb. 7	Windham, N.H.	F	Mae Alice	George H. Yelland May Allicon
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I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Joan C. Tuck
Town Clerk

MARRIAGES RECORDED IN WINDHAM, N.H.

<u>Date</u>		<u>Name of Groom and Bride</u>	<u>Age</u>	<u>Residence</u>
Jan.	1	David R. Burnham	21	Salem, N.H.
		Sharon E. Trainor	21	Windham, N.H.
	6	Reed M. Heath	19	Windham, N.H.
		Paula Peck	34	Windham, N.H.
	14	Thomas L. Wilson III	20	Windham, N.H.
		Wanda S. Ashford	19	Hampstead, N.H.
	15	Thomas R. Maier	19	Windham, N.H.
		Cherie Stevens	18	Salem, N.H.
	22	Anthony E. DiOrio	22	Windham, N.H.
		Diane V. Burrill	22	Salem, N.H.
	26	Edward G. Perrault, Jr.	21	Salem, N.H.
		Elizabeth A. Hogan	19	Windham, N.H.
Feb.	12	Paul L. Wrobel	20	Londonderry, N.H.
		Suzanne L. Pearlman	18	Windham, N.H.
	19	Frederick G. Linnemann	34	Windham, N.H.
		Mary L. Lyons	31	Windham, N.H.
Mar.	6	Daniel P. Westbrook	20	Windham, N.H.
		Mary Blais	19	Pelham, N.H.
Apr.	16	James J. Thompson, III	19	Salem, N.H.
		Patricia D. Curran	20	Windham, N.H.
	22	Richard F. Infanti	32	Windham, N.H.
		Joanne D. Kellar	23	Windham, N.H.
May	4	Robert A. Fahey	26	West Medford, Mass.
		Carole J. Champa	41	West Medford, Mass.
	14	Gail A. Dunn	32	Tewksbury, Mass.
		Barbara A. Gill	33	Tewksbury, Mass.
	28	Joseph M.C. Fontaine	26	Walden, Vt.
		Eileen O'Brien	27	Medford, Mass.
June	4	Michael A. Belanger	20	Windham, N.H.
		Deborah Jaye	21	Salem, N.H.
	18	David E. Hendrix	29	Windham, N.H.
		Lorraine M. Bourque	27	Windham, N.H.
	25	Kyle B. Bigham	19	Windham, N.H.
		Alice M. Bagnell	18	Londonderry, N.H.
	29	Harvey L. Pastan	41	Windham, N.H.
		Elsie Cutler	46	Marblehead, Mass.
July	9	Reinold M. McKinney	32	Cambridge, Mass.
		Donna-Marie J. McGuire	28	Cambridge, Mass.
	9	Richard A. LaFleur	29	Salem, N.H.
		Margaret A. Wilson	26	Windham, N.H.
	16	John R. Bagley	23	Windham, N.H.
		Cathy Cardwell	19	Salem, N.H.
	24	Loren C. Broady	23	Windham, N.H.
		Janice L. Kay	21	Methuen, Mass.
	26	Charles D. MacLean	27	Methuen, Mass.
		Karen A. Wood	18	Windham, N.H.
	30	Richard K. Gosbee	20	Windham, N.H.
		Jacquelyn P. Rollins	25	Hudson, N.H.
Aug.	5	Paul H. Brannon	35	Windham, N.H.
		Virginia F. Myers	33	Salem, N.H.
	7	Darrell W. Jones	21	Windham, N.H.
		Carol M. Oliver	28	Windham, N.H.
	12	Robert J. Bartlett	54	Lawrence, Mass.
		Diane K. Green	38	Hudson, N.H.

Aug.	12	Samuel L. Boglio	35	Tampa, Fla.
		Patricia A. Clarke	37	Windham, N.H.
	13	Terrance P. Carroll	22	Bedford, Mass.
		Mary Jo McCartin	22	Windham, N.H.
	19	Donald J. LeLievre	19	Windham, N.H.
		Kathleen T. Devaney	19	Windham, N.H.
Sept.	3	Charles L. Iott, Jr.	22	Windham, N.H.
		Gilda M. Panciocco	19	Windham, N.H.
	7	Joseph J. Cirella	25	Salem, N.H.
		Stephanie A. Amato	25	Windham, N.H.
	25	Robert E. Gendron	63	Windham, N.H.
		Rita G. Berube	56	Derry, N.H.
Oct.	1	Kenneth F. Acker	32	Litchfield, N.H.
		Deborah J. Carr	26	Windham, N.H.
	4	Kenneth W. Howland	37	Hampstead, N.H.
		Shirley A. Kenton	31	Windham, N.H.
	7	Tyler W. Robie	21	Derry, N.H.
		Kathy L. Hubbard	19	Windham, N.H.
	8	Robert D. Manning	22	Portland, Me.
		Ann Marie McCallan	22	Windham, N.H.
	11	Paul D. McNulty	47	Windham, N.H.
		Alma B. Morgan	57	Windham, N.H.
	15	Eric C. Mitchell	22	Windham, N.H.
		Cynthia A. DeYoung	22	Derry, N.H.
Nov.	12	Joseph F. Poulin	36	Windham, N.H.
		Elizabeth A. Woods	35	Salem, N.H.
	16	Daniel A. Reposa	55	Lawrence, Mass.
		Sherry E. David	45	Lawrence, Mass.
Dec.	3	Thomas M. Amato	20	Windham, N.H.
		Judith A. Watkins	20	Windham, N.H.
	3	Francis J. Qualey	61	Windham, N.H.
		Rachel Lesniak	61	Manchester, N.H.
	23	Gary Starta	24	Windham, N.H.
		Julie A. McCartin	20	Windham, N.H.

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

JOAN C. TUCK
Town Clerk

DEATHS RECORDED IN WINDHAM, N.H.

Date of Death	Name of Deceased	Age	Place of Death
Jan. 30	Louis C. Martin	76	Windham, N.H.
Feb. 10	Sister Jean Melanson	86	Manchester, N.H.
Mar. 11	Alice F. Carson	62	Nashua, N.H.
Apr. 18	Kenneth V. Wood	42	Exeter, N.H.
18	Bertha G. Peters	62	Derry, N.H.
19	Randal R. Collins	28	Manchester, N.H.
May 14	Roger G. Landry	19	Windham, N.H.
15	David J. Vaillancourt	75	Windham, N.H.
June 8	Sister Aloysius Flood	87	Manchester, N.H.
July 3	Nelson L. Otis	84	Nashua, N.H.
Sept. 4	Gertrude A. Miers	93	Brentwood, N.H.
9	Harold T. Scanlon	64	Manchester, N.H.
23	Sumner B. Twiss	60	Windham, N.H.
28	Duane C. Baker	51	Windham, N.H.
Oct. 17	Fred Calvert	73	Lawrence, Mass.
Dec. 7	Sister Roberta M. MacKinnon	74	Manchester, N.H.

I certify that the above returns are correct according to the best of my knowledge and belief.

JOAN C. TUCK
Town Clerk

BODIES BROUGHT TO WINDHAM, N.H. FOR BURIAL

Date of Death	Name of Deceased	Age	Place of Death
1976			
Dec. 10	Jerome Meron	75	Windham, N.H.
11	Samuel E. Alley	74	Medford, Mass.
1977			
Mar. 3	Carroll P. McGowan	71	Methuen, Mass.
Aug. 22	Arthur L. Hardy, Jr.	47	Honolulu, Hawaii
Nov. 18	Jeremiah Keefe	74	Lowell, Mass.

I certify that the above returns are correct according to the best of my knowledge and belief.

JOAN C. TUCK
Town Clerk

**SCHOOL REPORT
OF THE
SCHOOL DISTRICT
OF THE
TOWN OF WINDHAM**

FOR THE PERIOD FROM JULY 1, 1976 TO JUNE 30, 1977

**TOGETHER WITH THE
SCHOOL BOARD'S PROPOSED BUDGET
FOR
JULY 1, 1978 TO JUNE 30, 1979**

SCHOOL OFFICERS

Moderator
EDWARD HERBERT

Clerk
JOAN TUCK

Treasurer
THERESA STEELE

School Board

LEONARD LITTLEFIELD
WILLIAM RUSSELL
JUDITH YENNACO

Term Expires 1978
Term Expires 1979
Term Expires 1980

Superintendent of Schools
HENRY E. LaBRANCHE

Assistant Superintendent
FRANK A. KAFFEL

Special Services Coordinator
GIACOMO J. AGATI

School Nurse
CARMEN BERGERON

Truant Officer
NORMAN CRAWFORD

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Windham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Center School in said District on the 14th day of March 1978 at ten o'clock in the forenoon to act upon the following subjects.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Member of the School Board for the ensuing three years.

Given under our hands at said Windham this 3rd day of January, 1978.

LEONARD LITTLE FIELD
WILLIAM E. RUSSELL
JUDITH A. YENNACO
School Board

A true copy attest:

LEONARD LITTLEFIELD
WILLIAM E. RUSSELL
JUDITH A. YENNACO
School Board

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Windham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Windham Center School in said District on the 21st day of March, 1978 at 7:30 o'clock in the afternoon to act upon the following subjects:

1. To hear reports of agents, auditors and committees or officers chosen and pass any votes relating thereto.

2. To see if the District will authorize the School Board to make application for to accept on behalf of the district and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

3. To see if the District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the school.

4. Submitted by Petition. This warrant to include one additional registered nurse to the staff so both schools in Windham will have full time health coverage. Said nurse shall be currently licensed and in good professional standing in the State of New Hampshire. Salary shall be \$8,050 the first year and progressing only within the limits of current WEA policy. Benefits shall be as currently exists.

5. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School district officials and agents, and for statutory obligations of the District.

6. To transact any other business that may legally come before this meeting including the appointment of committee.

Given under our hands at said Windham on the 15th day of February, 1978.

LEONARD LITTLEFIELD
WILLIAM RUSSELL
JUDITH YENNACO
School Board

A true copy of Warrant attest:

LEONARD LITTLEFIELD
WILLIAM RUSSELL
JUDITH YENNACO
School Board

WINDHAM SCHOOL DISTRICT

Budget 1978-79

		Budgeted 1976/77	Expended 1976/77	Budgeted 1977/78	Recommended 1978/79
100	ADMINISTRATION				
	110 Salaries of District Officers				
110.1	School Board & Chairman	\$850.00	\$850.00	\$850.00	\$850.00
110.2	Moderator	60.00	60.00	60.00	60.00
110.3	Clerk	90.00	90.00	90.00	90.00
110.4	Treasurer	400.00	400.00	400.00	400.00
		1,400.00	1,400.00	1,400.00	1,400.00
	135 Contracted Services				
135.1	Auditors	700.00	659.35	700.00	800.00
135.2	Census Taker	450.00	607.20	564.00	606.00
135.3	Counsel Fees	650.00	755.00	650.00	750.00
135.4	District Meeting Costs	35.00	-0-	-0-	-0-
135.5	Ballot Clerks	60.00	-0-	60.00	60.00
135.6	Steno Service & Misc. Annual Meeting	50.00	-0-	-0-	-0-
		1,945.00	2,021.55	1,974.00	2,216.00
	190 Other Expenses				
190.1	N.H.S.B.A. Dues	310.00	175.00	200.00	350.00
190.2	NESDEC	-0-	-0-	-0-	-0-
190.3	Treasurer's Expenses	150.00	402.57	245.00	245.00
190.4	Supplies of Dist. Officers	100.00	130.95	411.00	411.00
190.5	Committee Expenses	100.00	100.00	100.00	100.00
190.6	Administrative Expenses	150.00	126.95	-0-	-0-
190.7	Ballots & Newspaper Ads, Periodicals	50.00	160.03	50.00	100.00
190.8	Board Secretary	240.00	157.82	240.00	240.00
		1,100.00	1,253.32	1,246.00	1,446.00
	TOTAL 100 SERIES	\$4,445.00	\$4,674.87	\$4,620.00	\$5,062.00
200	INSTRUCTION				
	210 Salaries				
210.1	Salaries of Tchrs. & Prin.	\$484,609.00	\$479,582.30	\$525,724.00	\$561,068.00
210.2	Salaries of Substitutes	5,500.00	10,048.99	5,500.00	5,500.00
210.3	Salaries of Clerical	11,867.00	11,408.48	13,908.00	15,702.00
210.4	Handwriting	100.00	-0-	700.00	-0-
210.6	Department Heads	-0-	-0-	2,650.00	2,650.00
210.7	Library Aides (2)	5,801.00	6,243.22	6,199.00	7,710.00
210.8	Teacher Aides (4)	6,624.00	6,308.70	7,021.00	8,240.00
210.9	Course Credits	4,000.00	4,236.30	4,000.00	4,000.00
		518,501.00	517,827.99	565,702.00	604,870.00
	215 Textbooks				
215.1	Replacement	5,460.00	5,572.63	4,875.00	5,608.00
215.2	New Program	2,140.00	2,212.56	2,568.00	3,803.00
		7,600.00	7,785.19	7,443.00	9,411.00
	220 School Library & Audio Visual Material				
220.1	Library Books	4,612.00	3,840.65	3,444.00	3,469.00
220.2	Audio Visual	1,680.00	1,317.28	1,187.00	1,661.00
220.3	Filmstrips	400.00	234.57	543.00	315.00
220.4	Maps, Charts, Globes	-0-	-0-	772.00	280.00
220.5	Material	1,130.00	1,103.51	1,335.00	1,821.00
		7,822.00	6,496.01	7,281.00	7,546.00

230 Teaching Supplies

230.1	Replacement	\$9,954.00	\$10,756.38	\$8,594.00	\$8,914.00
230.2	Guidance & Testing	2,135.00	1,143.19	1,666.00	1,438.00
230.3	Choral, Inst. Music	350.00	183.05	452.00	942.00
230.4	Art Supplies	840.00	697.32	1,512.00	678.00
230.6	Science	900.00	1,326.05	1,486.00	1,424.00
230.7	Reading	2,500.00	2,473.68	4,032.00	4,810.00
		16,679.00	16,579.67	17,742.00	18,206.00

235 Contracted Service for Instruction

235.2	In-Service Workshop	1,050.00	1,050.00	-0-	100.00
235.3	Gesell Tests	460.00	416.00	640.00	600.00
235.4	Special Services (S.E. Reg.)	1,680.00	1,632.00	2,086.00	2,535.00
		3,190.00	3,098.00	2,726.00	3,235.00

290 Other Expenses for Instruction

290.1	Office Supplies	1,540.00	1,308.42	1,889.00	2,027.00
290.2	Graduation	500.00	338.35	420.00	483.00
290.3	Professional Meetings	290.00	344.60	300.00	300.00
290.5	Travel Expenses	565.00	427.50	550.00	550.00
290.6	Professional Publications	100.00	132.35	150.00	156.00
290.7	Report Cards & Records	555.00	111.15	611.00	579.00
290.8	Postage & General Expenses	620.00	410.00	640.00	725.00
		4,170.00	3,072.37	4,560.00	4,820.00

TOTAL 200 SERIES

\$557,962.00	\$554,859.23	\$605,454.00	\$648,088.00
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300 SALARIES OF ATTENDANCE SERVICES

310	Truant Officer	\$150.00	\$150.00	\$150.00	-0-
TOTAL 300 SERIES		\$150.00	\$150.00	\$150.00	-0-

400 HEALTH SERVICES

410	Salary of Nurse	\$11,300.00	\$11,300.00	\$12,050.00	\$12,950.00
490.1	Examinations	100.00	10.00	-0-	-0-
	Physical Exams	100.00		100.00	100.00
490.2	Supplies	400.00	390.06	271.00	690.00
490.4	Clinics	60.00	-0-	60.00	60.00
490.5	Cleaning	50.00	-0-	35.00	20.00
		710.00	400.06	466.00	870.00
TOTAL 400 SERIES		\$12,010.00	\$11,700.06	\$12,516.00	\$13,820.00

500 TRANSPORTATION

535	Regular Service	\$88,860.00	\$94,270.69	\$87,645.00	\$98,166.70
	Special Buses	4,276.00	4,484.00	7,516.00	8,100.00
	Special Pupils	12,000.00	12,806.34	13,864.00	13,250.00
TOTAL 500 SERIES		\$105,136.00	\$111,561.03	\$109,025.00	\$119,516.70

600 OPERATION OF SCHOOL PLANT

610	Salaries	\$38,810.00	\$44,797.81	\$42,909.00	\$45,137.00
630.1	Supplies	5,000.00	3,880.57	4,927.00	5,430.00
		5,000.00	3,880.57	4,927.00	5,430.00

Contracted Services

635.1	Rubbish Removal & Mileage	700.00	496.02	393.00	400.00
635.2	Lawn Mowing	200.00	200.00	-0-	-0-
635.3	Cleaning	120.00	121.85	175.00	175.00
635.4	Snow Removal	1,500.00	2,671.00	1,750.00	2,500.00
635.5	Septic Tank	350.00	620.00	350.00	650.00
		2,870.00	4,108.87	2,668.00	3,725.00
640.1	Heat	23,117.00	23,561.77	25,685.00	29,345.00
640.2	Oil Additives	100.00	-0-	100.00	-0-
		23,217.00	23,561.77	25,785.00	29,345.00
645.2	Gas	300.00	124.62	289.00	300.00
645.3	Electricity	15,600.00	14,463.17	17,160.00	18,876.00
645.4	Telephone	2,400.00	3,449.77	3,106.00	3,600.00
		18,300.00	18,037.56	20,555.00	22,776.00
TOTAL 600 SERIES		\$88,197.00	\$94,386.58	\$96,844.00	\$106,413.00

700 MAINTENANCE OF PLANT**725 Replacement Services**

725.1	Replacement of Inst. Equip.	\$920.00	\$855.90	\$610.00	\$2,664.00
725.2	Replacement of Non-Inst. Equipment	2,058.00	1,883.96	2,487.00	3,150.00
		2,978.00	2,689.86	3,097.00	5,814.00
726.1	Repairs to Inst. Equipment	600.00	567.40	965.00	950.00
726.2	Repairs to Non-Inst. Equip.	1,430.00	2,222.89	2,010.00	1,390.00
		2,030.00	2,790.00	2,975.00	2,340.00

735 Contracted Services

735.1	Painting	1,600.00	1,691.98	628.00	700.00
735.2	Maintenance Contractor	3,150.00	3,608.57	4,200.00	5,200.00
		4,750.00	5,300.55	4,828.00	5,900.00

766 Repairs to Buildings

766.1	Boilers	3,400.00	3,688.95	2,100.00	1,000.00
766.2	Building Maintenance	350.00	25.00	510.00	2,720.00
		3,750.00	3,713.95	2,610.00	3,720.00

TOTAL 700 SERIES		\$13,508.00	\$14,494.65	\$13,510.00	\$17,774.00
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800 FIXED CHARGES**850 Retirement - FICA**

850.2	Cust. Teachers & Nurse Ret.	\$12,774.00	\$12,417.04	\$13,713.00	\$12,845.00
850.3	Cust. Teachers & Nurse FICA	33,023.00	33,417.51	36,244.00	39,867.00
		45,797.00	45,834.55	49,957.00	52,712.00

855 Insurance

855.1	Insurance Liability	8,500.00	6,039.15	6,312.00	8,939.00
855.2	Health & Accident	28,229.00	29,529.86	31,675.00	38,048.10
		36,729.00	35,569.01	37,987.00	46,987.10

TOTAL 800 SERIES		\$82,526.00	\$81,403.56	\$87,944.00	\$99,699.10
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900 SPECIAL LUNCH & SPEC MILK PROGRAM

975.1	Federal Monies	\$2,800.00	\$6,519.35	\$4,000.00	\$6,000.00
TOTAL 900 SERIES		\$2,800.00	\$6,519.35	\$4,000.00	\$6,000.00

1000	STUDENT BODY ACTIVITIES				
	1010 Salaries	\$2,800.00	\$2,675.00	\$3,100.00	\$3,260.00
	1075 General Support				
	1075.1 Physical Education	1,198.00	1,097.79	1,328.00	1,637.00
	1075.2 Interscholastic	1,138.00	1,153.94	827.00	1,337.00
	1075.3 Music	500.00	320.61	461.00	197.00
	1075.5 Assemblies	180.00	80.00	-0-	-0-
	1075.7 Transportation	1,200.00	957.45	1,440.00	1,755.00
	1075.8 Officials	700.00	660.00	790.00	970.00
		4,916.00	4,269.79	4,846.00	5,896.00
	TOTAL 1000 SERIES	\$7,716.00	\$6,944.79	\$7,946.00	\$9,156.00
1100	COMMUNITY ACTIVITIES				
	1110 Salaries of Custodians	\$80.00	-0-	\$80.00	\$80.00
	TOTAL 1100 SERIES	\$80.00	-0-	\$80.00	\$80.00
1200	CAPITAL OUTLAY				
	1265 Sites	\$1,740.00	-0-	\$890.00	\$420.00
	1266 Buildings	-0-	-0-	-0-	-0-
	1267 Equipment	2,045.00	4,573.59	2,845.00	1,812.27
	TOTAL 1200 SERIES	\$3,785.00	\$4,573.59	\$3,735.00	\$2,232.27
1300	DEBT SERVICE				
	1370 Principal	\$115,000.00	\$110,000.00	\$110,000.00	\$110,000.00
	1371 Interest	76,795.00	77,120.00	70,150.00	65,040.00
	TOTAL 1300 SERIES	\$191,795.00	\$187,120.00	\$180,150.00	\$175,040.00
1400	OUTGOING TRANSFER ACCOUNTS				
	1477.1 Tuition (In State)	\$375,289.00	\$327,480.30	\$404,250.00	\$464,025.00
	1477.3 Dist. Share S.U. Expense	35,346.00	35,346.00	37,653.00	47,103.51
		410,635.00	362,826.30	441,903.00	511,128.51
	1478.1 Tuition (Out of State)	-0-	-0-	-0-	-0-
	1479.1 Tuition other than Public School	14,290.00	19,621.47	24,912.00	23,447.00
	1479.2 Tutoring	500.00	150.00	500.00	500.00
		14,790.00	19,771.47	25,412.00	23,947.00
	TOTAL 1400 SERIES	\$425,425.00	\$382,597.77	\$467,315.00	\$535,075.51
1900	ESEA 89:10	-0-	-0-	-0-	\$12,000
	GRAND TOTAL 100-1900 SERIES	\$1,495,535.00	\$1,460,985.48	\$1,593,289.00	\$1,749,956.58

SUPERINTENDENT'S REPORT

To the School Board and the Citizens of Windham:

It is with pleasure that I submit, to you, my third annual report as Superintendent of Schools.

During this past school year, two new teachers were added to the Golden Brook staff to accommodate additional enrollments to grades one and two. In addition, the district has initiated a full time music program for both schools in comparison with the previous part time efforts.

The continued population growth of our school age children is still a concern to the School Board and the administration. Over the past two years, our rate of growth has increased from a zero-base rate to that of approximately five percent. If this pattern were to continue for the next three to five years, it would place the district in the position of needing additional space.

Therefore, we will be monitoring the available data with careful scrutiny in order that sound and efficient use of existing space is assured as well as accurate and comprehensive planning for the future. My office, in cooperation with the School Board, will actively solicit the input of other town officials and interested citizens throughout the analysis of our growth and related needs.

The Pinkerton Academy contract which was approved at the 1976 Annual Meeting was rescinded in 1977 and subsequently a revised contract as approved at the last Annual Meeting and approved by all parties. The contract is for the fifteen year period from 1977 to 1992. One of the additions to the contract calls for an advisory committee with representatives from all sending districts. The committee appears to be both active and vital to the future considerations of the Board of Trustees. Mr. Thomas Case is serving as our representative, with Mrs. Elizabeth Dunn serving as the alternate. Both individuals are serving the Windham School District's interest faithfully and well.

At the Center School, we are beginning to explore ways to supplement the existing curriculum to include exposure to career education. Although presently integrated in various degrees in our core curriculum, guidance and elective programs there still is an existing need for further development. One way in which the existing program could be supplemented could be through more involvement by local artisans, craftsmen and businessmen. Presently, we are considering ways to develop a more meaningful model to accommodate such a program.

Our Commissioner of Education, Dr. Robert Brunelle, has been and will continue to provide the leadership for the development and implementation of statewide guidelines to competency-based education. Whereas our own organization and philosophy addresses itself to this concern we should be able to integrate our program into the State guidelines at the appropriate time.

Also, I would take this opportunity to inform the district that our Special Services Coordinator, Mr. Giacomo Agati, has proven to be a valuable asset to the district. The support of last year's Annual Meeting and that of the School Board made the position a reality.

Finally, I wish to express my continued appreciation to the Windham School Board for their total involvement and concern for the welfare of the district. The teaching, supportive and administrative staff have again proven to be our most valuable asset in educating the Windham children and I am particularly grateful for their dedication.

Respectfully submitted,
HENRY E. LABRANCHE
Superintendent

REPORT OF SPECIAL SERVICES COORDINATOR

Dear Mr. LaBranche:

There is a great deal more involved in the area of Special Needs Children in the Public Schools since the passage of Federal 94:142 and subsequent State regulations, all of which will be in full effect September 1978. This far reaching legislation influences almost all aspects of the public schools' involvement with children. Since the inception of my position, the duties have continued to increase, while still requiring the attention of serving both in and out of district students and parents.

Several of the areas that I have been involved with are the finalization and obtaining of parent approval for each student's Individual Education Plan; at least one visit to all out of district programs while our students have been in attendance; at least one home visit with every parent of an out of district student; the arranging, along with Mrs. Imhoff and Mr. Watts, for out of district transportation; attending all meetings on the various programs where our students are involved; preparation of the 1978-1979 tuition and transportation budget requests. Beginning in February, together with the local Diagnostic Team we will begin to evaluate each students present program and formulate the appropriate program with the parents for the 1978-1979 school year.

In the area of in-district students and programs, a wide variety of areas have been addressed; a new referral process and staffing procedure has been implemented; involvement of myself and SERESC personnel whenever a special needs child has been referred; establish and/or encourage the use of the supplemental services team in each of the schools; refinement of the referral and I.E.P. process; arrange for the implementation of occupational therapy at Golden Brook and Center Schools for needy students; participate as a member in the Title I program; initial implementation of a new cumulative record policy; development of a check sheet with the school nurses for recording children's performance on medication to deliver to physicians and parents; home visitation and subsequent evaluations and proposals to the school board on special cases involving children in the district not presently programmed; arrange for our 89:313 funding from the State; participation with and coordinating the local supplemental service personnel, i.e. resource teachers, counselors, speech therapist, and nurse.

Lastly, time has also been spent in communication with the various State Department offices involved with Special Needs Students. Currently, we are exploring possible alternative programs, and the never ending process of disseminating information as it pertains to Special Needs Students, to schools, administration and parent.

There are some areas that will need to be pursued in the next year. A series of in-district and union meetings of supplemental service personnel so that we can bring continuity and oneness of goal to the various levels of our resource programs. This will also aid to encourage the exchange of ideas, techniques, etc. between the various supplemental personnel. Another area that the principals and myself are working on is the development of some in-house workshops in helping the staff become more familiar with the Special Needs Students and how best to meet their needs. Finally, I hope to become more involved in the dissemination of information and guidelines about Special Needs Students, particularly community.

The amount of support and encouragement I have received from staff, administration and parents has been exceptional. I view this as a big step in developing a joint effort to meet the needs of our students.

GIACOMO J. AGATI
Coordinator of Special Services

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

During the 1977 school year, our focus was concentrated upon improvement of our existing programs in math and the language arts area (s). During the past few years, we have experienced steady growth and improvement in both standardized test scores and student performance.

Our next curriculum goal is to develop a more formalized social studies program for grades one through five.

This year we are utilizing all classrooms at Golden Brook School. We have an enrollment of 520 pupils. The student increase is still continuing at the elementary level.

Our Special Needs Committee has developed policies and procedures for testing and placement of our special needs students. All special needs students will have educational objectives for their particular needs.

The Lions Club was most helpful in assisting the school with additional playground equipment. They also contributed a new vision machine for the school nurse to screen all students.

We were again fortunate to have the help and cooperation of several parent volunteers who donated their time to the school.

The P.T.O. was most helpful in providing services to the school with the many activities, materials and programs that occur throughout the year.

In closing, I would like to thank our entire staff for the dedication and conscientious effort they have displayed toward the education of our students. Also, I would like to thank the School Board, Superintendent and his central office staff and the citizens of Windham for their continued support and cooperation.

Sincerely,

JAMES M. FLYNN
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

The year 1977 at Center School was a year of a strong cohesive staff that worked very well together in meeting the needs of our students. Program articulation was and will continue to be a primary focus of the staff. The interdisciplinary team concept of teaching has proven most successful with the middle school students in our district.

The fall of 1977 brought several staff replacements at Center School. In June of 1977, Mrs. Jane Dearborn retired as the seventh grade math teacher after serving the district for 12 years. Her knowledge of curriculum and her efforts in working toward a strong math program are going to be missed.

We presently have four new classroom teachers, three new specialists, (resource teacher, reading coordinator, and a guidance counselor), and a new teacher-aide. A great deal of time has been spent in assimilating the new staff into the programs. We were extremely fortunate in being able to hire very capable personnel to fill the vacancies and are rebuilding the strong, cohesive staff that is necessary to meet the demands of today's education.

The majority of our graduating students attend Pinkerton Academy. During the past year, the staff at Center has been meeting with teachers and administrators of the Academy in order to provide appropriate programs for all our students. I feel that Pinkerton is making progress in the recognition and establishment of needed programs for our students.

A three-phase program to acquaint the parents of sixth graders to Center School program and philosophy was conducted. In September a parent-orientation was held. In October an "Open House" was held for all parents. The teams of teachers took this opportunity to explain grade level programs. In November Parent-Conferences were held, that allowed parents to meet on an individual basis with teachers to discuss each child's progress; this year we had a parent attendance rate in excess of 95%.

The reading program, under the direction of Mrs. Susan Eliot, is developing a continuum of skills from grades 6 through 8. The emphasis in reading, which has become the 5th academic in the school program, has continued and will continue to pay strong dividends for our students as they prepare for high school.

The interscholastic program has continued to grow under the direction of Mr. Newcomb and Mrs. Polopek. The student activities banquet, at which students who have participated in extra curricular activities are honored, was again a great success. Approximately 70% of the student body took part in extra-curricular activities throughout the school year.

A continued effort on the part of administration and staff to improve communications within the district and to emphasize communications with Pinkerton Academy will be a primary focus in the coming year.

I would like to thank those responsible for helping our system grow and improve: the School Board, the Superintendent's office, our fine staff, the P.T.O. and its president, Mrs. Janice Evely, and certainly the citizens of Windham. It is my sincere hope that through continued cooperation between the Town and Center School, our program can continue to grow and be a source of pride for the Town.

Sincerely,

JAMES E. GRATTON
Principal

SCHOOL NURSE'S REPORT

Again the school year has passed with continued increased enrollment necessitating more health services particularly at the Golden Brook School. As in the past, I have spent half days in each of our school buildings.

Health education, once again, was given in the Junior High grades and I acted as health education consultant to the staff at the Golden Brook School. I served as nurse representative to the special services evaluation committee and on the student evaluation committee pertaining to students with learning problems.

All students in grades 1-3-5-7-8 received auditory screening tests with seven referrals at Golden Brook and eight referrals at Center School. Students in grades 1-2-4-6-8 received vision screening tests with seven referrals. All students were weighed and measured. Those in grades 5-8 were screened for posture deformities. Seven students were followed up by orthopedic surgeons for conservative watching and one student received extensive spinal surgery as the result of the referral from our screening program.

Students in grades 5-8 are the only ones screened for posture deformities because developmentally this is the age group during which curvatures begin to appear.

There were 104 physical examinations by our school physician, Doctor Gagne. All students with problems were referred to their family physicians for clearance before being allowed to participate in any of our sports programs. We had four cases of pediculosis which were promptly taken care of by the parents. We had 97 students registered at our pre-school clinic for the 1977 first grade class. Health room services were given to 3697 students and 17 students received completed dental care by the dentist engaged under our State matching funds program. This program is sponsored locally by St. Matthew's Church, the Presbyterian Church and the Woman's Club. Mrs. Lothrop serves as our secretary and we want to thank her for this service. The Public Health Dental program provided 358 students with dental fluoride and prophylaxis treatment with Mrs. Barbara Coish working as Dental Hygienist. Our local P.T.O. is the sponsoring agency for this program.

The tuberculosis screening program has been deleted by the New Hampshire respiratory program but it will be resumed by the school nurse next year as they have donated the equipment to the district. A flu innoculation program was started with 38 first grade students receiving the first dose. Due to the publicity of the complications, the second follow up program was cancelled by the school and the Department of Public Health.

We had a severe year with streptococcus throat infections. This was at an all time high during the month of February with 165 cases. We did offer a throat culture program with the cooperation of the New Hampshire Heart Association. We did the culturing in school and sent them to their laboratory by mail and they did all the laboratory analysis free of charge. Twelve house visits were made and twenty-four students were transported home during our throat epidemic.

Once again, I want to thank the parents for their cooperation and especially the staffs and secretaries in both schools. When I am not in the building, it is the secretaries who carry on and without them my health program would not be a success.

Sincerely,

CARMEN BERGERON, R. N.

SCHOOL BOARD'S REPORT

The major event of the year was the signing of a long term contract with Pinkerton Academy for the education of our high school students. This contract extends the district obligation through 1992.

The School Board was also very pleased to announce that for the second year in a row, the school tax rate decreased. This was accomplished by the setting of priorities, the excellent cooperation of the staff and especially the supervision and guidance of the Superintendent. Unfortunately, the Board believes this reduction of tax rates is only temporary, as our community grows and our needs expand.

One significant question that arose this year was whether or not Windham and Pelham would separate and form their own independent unions. The Windham Board opposed this split because of the increased cost and the educational advantages enjoyed in the present structure. Pelham settled the question for now when they voted, at a special district meeting, to stay with the present organization of Supervisory Union #28.

The Board requested that the Superintendent look over our school building needs during this year, to develop a plan when Windham might have to start another building program. The report from the Superintendent was presented to the Board in December with the recommendation that a building committee be appointed in March of 1979 and that the committee report its findings in March of 1980 with a possible bond issue proposed for March of 1981. The recommendations are tentative and based on current information and are subject to change. If the building boom in town continues, the timetable may have to be adjusted to an earlier starting date. The Board and the administration will continue a close watch on this subject and keep the community informed of its finding and conclusions.

The Board would also like to point out that the Town of Windham is fortunate to have an excellent staff teaching our children. For it is evident that without good teachers in the classrooms all our money and efforts are wasted.

LEONARD LITTLEFIELD, Chairman
WILLIAM RUSSELL
JUDITH YENNACO

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION**

January 12, 1978

Windham School District
c/o Henry E. Labranche, Superintendent
Pelham High School
Pelham, New Hampshire 03076

Dear Mr. Labranche:

This communication is intended to serve as a status report on the examination made by this Division of the accounts and records of the Windham School District.

The auditors' report and summary of findings are currently awaiting final Division review in keeping with our established policy. We do not expect to be able to submit a report of this audit prior to the publication of the 1977 Annual Report.

We regret the inconvenience which this may cause. However, we fully expect that our report will be finalized and forwarded to your office in the very near future.

Very truly yours,

Lorraine F. Racette
Assistant Director

LFR:sf

DEPARTMENT OF REVENUE ADMINISTRATION

Concord, N.H.

Your report of appropriations voted and property taxes to be raised for the 1977-78 school year has been approved on the following basis:

Total Appropriations	\$ 1,593,289.00
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REVENUES AND CREDITS

Unencumbered Balance	41,163.38
Sweepstakes	16,019.41
School Building Aid	33,966.00
Foster Child Aid	1,700.00
School Lunch & Special Milk Program	4,000.00
Tuition	1,300.00
Trust Fund Income	250.00
Other Revenue from Local Sources	150.00
Premium Bond Issue	<u>1,590.00</u>
TOTAL REVENUES AND CREDITS	\$ 100,138.79
DISTRICT ASSESSMENT 1977	1,493,150.21
TOTAL APPROPRIATIONS	\$ 1,593,289.00

STATE TAX COMMISSION

Lloyd M. Price
Commissioner

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Windham School District for the fiscal year ended June 30, 1976.

Our examination was made in accordance with generally accepted auditing standards and except as to the Windham Center School Student Activity Funds, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures, other than the financial statements of the Windham Center School Student Activity Funds, present fairly the financial position of the Windham School District on June 30, 1976, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a basis consistent with that of preceding fiscal years.

Respectfully submitted,

Frederick E. Laplante
Director
DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:nl

We extend our thanks to the officials and employees of the School District for their assistance during the course of the audit.

Very truly yours,

Frederick E. Laplante
Director
DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:nl

SUMMARY OF FINDINGS AND RECOMMENDATIONS

The School Board
Windham School District
Windham, New Hampshire 03087

Gentlemen:

Submitted herewith is the report of the examination and audit of the accounts of the Windham School District for the fiscal year ended June 30, 1976, which was made by this Division in accordance with the vote of the District. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the School Board, School District Treasurer and the School Milk Programs. In addition, the records of the Windham Center School Activity Funds were also examined, however, these were found to be inadequate and incomplete.

FINANCIAL INFORMATION

General Fund:

Comparative Balance Sheets as of June 30, 1975 and June 30, 1976: (Exhibit A-1)

Comparative balance sheets as of June 30, 1975 and June 30, 1976 are presented in Exhibit A-1. As indicated therein, the current financial condition changed by \$8,074 from a current deficit of \$591 to a current surplus of \$7,483.

Analysis of Change in Current Financial Condition: (Exhibit A-2)

Analysis of the change in current financial condition of the District for the fiscal year ended June 30, 1976 is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Change in Current Financial Condition:

Net Budget Surplus	\$8,074
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Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues:
(Exhibit A-3)

Comparative statements of General Fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended June 30, 1976 are presented in Exhibits A-3 and A-4. As indicated by the budget summary (Exhibit A-4), a net unexpended balance of appropriations of \$3,305 plus a revenue surplus of \$4,769 resulted in a net budget surplus of \$8,074 at June 30, 1976.

Long-Term Indebtedness:

Comparative Balance Sheets as of June 30, 1975 and June 30, 1976:
(Exhibit A-5)

Comparative balance sheets which disclose the outstanding long-term indebtedness of the school district as of June 30, 1975 and June 30, 1976 are presented in Exhibit A-5. As indicated therein, the outstanding indebtedness as of June 30, 1976 was \$1,240,000.

Statement of Debt Service Requirements: (Exhibit A-6)

Statement of annual debt service requirements for the years audited are presented in Exhibit A-6.

Capital Projects Fund: (Exhibit A-7)

Balance Sheets as of June 30, 1975 and June 30, 1976: (Exhibit A-7)

A balance sheet showing the financial condition of the capital projects fund is presented in Exhibit A-7. As indicated therein, there was an unexpended balance of appropriations of \$8,929 and unappropriated surplus of \$1,590 at June 30, 1976.

TREASURER

General Fund:

Classified Statement of Receipts and Expenditures: (Exhibit B-1)

Classified statement of receipts and expenditures for the fiscal year ended June 30, 1976, made up in accordance with the uniform classification of accounts is presented in Exhibit B-1.

Capital Projects Fund:

Statement of Receipts and Expenditures: (Exhibit B-3)

A statement showing the activity in the Golden Brook Addition fund for the fiscal year ended June 30, 1976 is presented in Exhibit B-3.

School Tax Account: (Exhibit E)

A statement of the school tax account with the Town of Windham is presented in Exhibit E.

The school district received the entire 1975-76 school tax of \$1,270,412.

GENERAL COMMENTS

Bond and Coupon Account:

The bond and coupon account is not reconciled monthly as evidenced by missing statements, coupons and matured bonds. The proof of balance was made using the prior and succeeding months statements.

A note, bond and coupon register is still not being maintained by the treasurer.

We recommend once again that a bond and coupon register be kept and entries be made on a current basis as directed in R.S.A. 33:12

Inadequate and Incomplete Records of the Windham Center School Student Activity Funds:

Our audit revealed that the records of the Windham Center School student activities funds are inadequate and incomplete. The custodian of these funds does not maintain separate accountability for each of the various student activities funds involved. The financial activity is not journalized and all funds are intermingled.

As a result of the above inadequacies, the receipts and disbursements were obtained in total only from bank statements.

Proper bookkeeping procedures have been discussed with the appropriate school officials who will implement these changes effective with the fiscal year 1976-77.

Conclusion:

The provisions of Chapter 71-A, section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

SCHOOL DISTRICT TREASURER'S REPORT

FOR THE FISCAL YEAR JULY 1, 1976 to JUNE 30, 1977

SUMMARY

Cash on Hand July 1, 1976 (Treasurer's Bank Balance)		\$ 5,824.47
Received from Selectmen	\$1,413,372.63	
Revenue from State Sources	77,151.76	
Revenue from Federal Sources	6,540.81	
Received from Tuitions	1,900.84	
Received as Income from Trust Funds	325.93	
Received from all Other Sources	<u>2,079.42</u>	
TOTAL RECEIPTS		\$1,501,371.39
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		1,507,195.86
LESS SCHOOL BOARD ORDERS PAID		<u>1,460,985.48</u>
BALANCE ON HAND JUNE 30, 1977 (Treasurer's Bank Balance)		\$ 46,210.38

FRED L. STEVENS
District Treasurer

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Windham	37.66	\$ 9,038.40
Pelham	62.34	14,961.60
State of New Hampshire		<u>3,500.00</u>
		\$ 27,500.00

DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

Windham	37.66	\$ 7,870.94
Pelham	62.34	13,029.06
State of New Hampshire		<u>2,350.00</u>
		\$ 23,250.00

TEACHERS UNDER APPOINTMENT

The following tabulation shows a membership by grades as of September 1977.

Teacher	Training	Degree	Grade	No. of Pupils
Patricia Eagar	Our Lady of the Elms	B.A.	1	18
Judy Newcomb	U.N.H.	M.A.	1	21
B. Jean Oakes	Southern Methodist	B.S.	1	22
Nancy Donegan	Keene State	B.E.	1	20
Joan Lannon	Lowell State	B.S.	1	20
Kathy Sawyer	Emmanuel College	B.A.	1	19
Janice Rokel	Central Michigan University	B.A.	1	19
Patricia Bergeron	Castleton State	B.S.	2	22
Barbara Bourdelais	Lowell State	B.S.	2	22
Eileen Mackey	Lowell State	B.S.	2	21
Bonnie Sanders	Univ. No. Carolina Salisbury State - Md.	B.S.	2	22
Elaine Davis	Boston State	B.S.	2	20
Ann Harrington	Trinity College	B.A.	3	21
Lynn Lundergan	Lowell State	B.S.	3	19
Sharon Dunlap	Univ. New Hampshire	B.A.	3	23
Jonathan Hunt	MacMurray College	B.A.	3	22
Susan Parker	East Stroudsbury St.	B.S.	4	23
Carol Siano	Notre Dame College	B.A.	4	23
Carole Green	Boston College	B.A.	4	23
June Traynor	Lowell Teachers	B.S.	4	23
Linda Bigwood	University of Maine	B.S.	5	24
James Burns	St. Anselms	B.A.	5	23
Carol O'Brien	Boston University	M.Ed.	5	25
Carol Sheehan	Fitchburg State	B.S.	5	24
Joyce Bohenko	Becker Jr. College		Librarian	
Karen Stuck	St. Joseph's College	B.A.	Reading	
	Penn State	M.Ed.	Specialist	
Katherine Enwright	Fitchburg State	B.S.	Special Ed.	
James Flynn	Am. International Col.	B.S.	Principal	
	Springfield College	M.S.		
	University of Mass.	C.A.G.S.		
Teresa Barry	Salem State	B.S.	6	22
Michael Caffrey	Salem State	B.A.	6	23
Irene Herbert	Rivier College	B.A.	6	23
Ralph Hutchinson	Univ. New Hampshire	B.A.	6	23
Susan Alosky	Univ. Rhode Island	B.A.	7	21
Judith Fletcher	Wash. State Univ.	B.A.	7	20
	Rivier College			
Eileen Frigon	Framingham State	B.S.	7	20
Judith Kryzynski	Univ. of Maine	B.S.	7	20
Steve Plocharczyk	Univ. New Hampshire	B.A.	7	21
Joseph Argenziano Jr.	Salem State	B.S.	8	25
Lucille Benjamin	Notre Dame College	B.A.	8	25
David Ferris	Merrimack College	B.A.	8	25
Nancy Marashio	Keene State College	B.Ed.	8	25

John Fletcher	Boston College Wesleyan University Univ. of Conn. Univ. of R.I.	M.A. C.A.S. B.A. M.A.	Counselor
Carmen Bergeron	Boston University St. Joseph Hospital New England College	M.Ed. R.N. B.A.	Nurse
Susan Eliot	Washington St. Univ. Washington St. Univ.	B.S. M.Ed.	Reading Supv.
Jane Riley	Univ. Colorado Boston College	B.A. M.Ed.	Resource Rm.
Barbara Lukitsch	Univ. of Lowell Rivier College & Hofstra Univ.	B.A.	Music
William Newcomb	Univ. of New Hampshire Suffolk Univ.	B.S. M.Ed.	Phys. Ed. Director
Pamela Polopek	Yankton College	B.A.	Phys. Ed. Instr
Diane Suits	Cornell Univ.	B.S.	Librarian
James Gratton	Plymouth St. College Suffolk Univ.	B.S. M.Ed.	Principal

ENROLLMENT

Grade	1977-78	1978-79
1	141	142
2	107	112
3	88	112
4	88	92
5	98	92
6	91	105
7	103	98
8	101	111
	817	865

ENROLLMENT IN HIGH SCHOOLS

The following tabulation shows the number of high school pupils by grade and the tuition rate.

	9th	10th	11th	12th	Total	Tuition
Alvirne	4	2	1	0	7	\$1,405.53 *
Pelham High	3	1	2	4	10	1,335.00 *
Pinkerton Academy	79	82	64	45	270	1,202.00
Salem High	6	3	8	9	26	1,234.83 *

* District only supports an amount equal to Pinkerton Academy tuition.

GRADUATION CLASS

PRESIDENT - Marcey Fogelman
VICE PRESIDENT — Sean Glynn
SECRETARY - Laura Lemanski
TREASURER - Linda Butler

Paul Alix
Dawn Anderson
Andrew Anthony
Elizabeth Anthony
Cynthia Baker
Melissa Barry
Laurel Bell
Suzanne Berry
Valerie Billings
Melaney Blenis
Shelly Bohenko
Ronald Bushey
Linda Butler
Rhonda Carter
Cheryl Chadwick
Scott Chamberlain
Barbara Cook
William Corbin
Charles Costa
John Cote
William Daley
Glenn Davis
Deborah Desautels
Kelly Devaney
Mathew DeVits
Deborah Drake
Anita Dubuc
Norma Edwards
Marcey Fogelman
Lynne Fogerty
Carol Franck
Deborah Gall
Peter Gattinella

Phillip Gile
Diane Girting
Sean Glynn
Paula Gosselin
Wynn Grubbs
Peggy Hanlon
Philip Hatzos
Randy Hawkes
William Hazelton
Christopher Horak
Douglas Ingham
Cheryl Johnson
Kristan Johnson
Paul Joseph
Clare Kashulines
Eric Knapp
Maureen Kopriva
Lisa LaBonte
Laurie Laferte
Donald Landry, Jr.
Kathleen LaPlume
Catharine Lawler
Krista Lawlor
Kurt Lawlor
Sherrill Legg
Laura Lemanski
Thomas Lovy
Debra MacKenzie
Cheryl Matarozzo
Leslie McDaniel
Kevin McKay
Richard McManus
Kimberly Menard
Eugene Milano

James Moran
Karen Morgan
Wendy Munroe
Eileen Murphy
Sandra Nagle
Steven Ochsner
John O'Connor
Beth O'Reilly
Gail Panciocco
Brian Payson
Edward Pearlman
Karen Pellegrino
Todd Picanso
Denise Raymond
Michael Raymond
Barry Robinson, Jr.
Douglas Romano
Robert St. Onge
Frances Scanlon
William Sims
Laura Stagakis
Lori Sydlowki
Jeffrey Thompson
Jennifer Tibbetts
Audrey Tinkham
Richard Watkins
Dean Watson
Ralph Werner
Roger Wheeler
Kathleen Whelan
Mark White
Sherill Wojcik
Peter Young
Kevin Zins

Town of Windham
Windham, N. H.

BULK RATE
U. S. POSTAGE
P A I D
Windham, N. H.
Permit #5

RFD BOX HOLDER
STAR ROUTE OR
P.O. BOX HOLDER
LOCAL